



Waggaa 9^{ffaa} Lak. 2
9th year No. 2

Adaamaa, Waxabajjii 28/1994
Adama, July 5th 2001

MAGALATA OROMIYA

መ ገ ለ ተ አ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokkoo 65.25 Unit Price.	Too'annaa Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe በኦሮሚያ ክልላዊ መንግሥት ም/ቤት ጠባቂነት የወጣ	Lakk. S. Poostaa 101 P.O.Box
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QABEENTAA Labsii Lakk. 45/1993 Lbsii Baajetaa kan bara 1994 fuula 1	CONTENT Proclamation No. 45/2001 E Budget Proclamation Pa
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LABSII BAJATA HOJJIWWAN MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME Bara bajata 1994'tti hojiiwwan nii fi tajaajilawwan Naannoo Oromi- yaa keessatti adeemsifamaniif bajatni barbaachisaa ta'e raggaas- ifamee hojiirra oolchuun barbaac- hisaa waan ta'eef; Akkaataa Heera Riippublikii Dimokraatawaa Federaala Itoop- hiyaatti Naannichi bajata isaa akka raggaasisuu fi hojiirra akka oolchu aangoon waan kennameef. Akka Heera Mootummaa Naan- noo Oromiyaa keewwata 49(3)(a)tti kan kanatti aanu labsa- meera. 1. Mata Duree Gabaabaa Labsiin kun "Bara bajataa 1994'tti Labsii bajata Mootum- maa naannoo Oromiyaa Lakk. 45/1993" jedhamee yaamamuu ni danda'a. 2. Bara fi Hamma Bajataa Adoolessa I bara 1993 irraa eega- lee hanga Waxabajjii 30 bara 1994'tti kan raawwatu bara baj- ata waggaa tokkoo keessatti galii Naannoo irraa argamuufi maall- aga biraa irraa hojiiwwanii fi taja- ajilawwan gabatee kanaan wal qabate keessatti ibsamaniif akk- uma kanatti aanutti:	ላኦሚያ ክልላዊ መንግሥት ሥራዎች የታወጀ የበጀት አዋጅ ለ፲፱፻፺፬ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራዎች እና አገልግ- ሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤ በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፖብሊክ ሕገ መንግሥት መሠረት ክልሉ የራሱን በጀት የማጽደቅና ሥራ ላይ የማዋል ሥልጣን የተሰጠው በመሆኑ፤ በኦሮሚያ ክልላዊ መንግሥት ሕገ መንግሥት አንቀጽ ፵፱(፫)(ሀ) መሠረት የሚከተለው ታውጇል። ፩. አጭር ርዕስ ይህ አዋጅ “የ፲፱፻፺፬ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት በጀት አዋጅ ቁጥር ፬/፲፱፻፺፬” ተብሎ ሊጠቀስ ይችላል። ፪. የበጀት ዓመትና መጠን ከሐምሌ ፩ ቀን ፲፱፻፺፫ ዓ.ም ጀምሮ እስከ ሰኔ ፬ ቀን ፲፱፻፺፬ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ ከሚገኘው ገቢና ከሌላ ገንዘብ ላይ	BUDGET PROCLAMATION FOR OROMIA REGIONAL STATE SERVICES WHEREAS, it is necessary to ad- and implement the budgetary propriation which are required for purposes and services of Oromia Regional State for the 1994 (E.C.) fiscal year; WHEREAS, the Regional State is v- ted under the Constitution of the Federal Democratic Republic of Ethiopia with the power to adopt implement its own annual budget; Now, THEREFORE, in Accordance with Article 49(3)(a) of the constitution of the Oromia Regional State, it hereby proclaimed as follows; 1. Short Title This Proclamation may be cited as the “1994 E.C. Fiscal Year Oromia Regional State Budget Proclamation No. 45/2001”. 2. Budget Year and Amount of Budget A regional Budget is hereby appropriated for the fiscal year com- mencing on Hamle 1, 1993 (E.C.) and ending on Sene 30, 1994 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto.
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- (a) Baasii marmaartuuf
Qr. 1,279,463,342
- (b) Baasii kaappitaalaaf
Qr.545,243,000
- (c) Ittiin Eeggannaaf
Qr 42,076,658

wal ... Qr. 1,866,783,000 (Biliyo-
ona tokko, Miliyoona dhibba sadd-
eetii fi miliyoona jaatamii ja'a fi
kuma dhibba torba fi kuma sadde-
ettamii sadii) baasii ta'ee akka
kafalamu bajatni Naannoo kanaa
labsii kanaan heyyamameera.
(Facaatiinsaa Labsii kana wajjin
qabsiifameera).

3. Jijjiirraa Bajataa

Jijjiirraan bajataa akkaataa
Labsii Bulchiinsa Faayinaansii
Mootummaa Naannoo Oromiyaa
Lakk. 17/89 Keewwata 17,18,19,
fi 20 akkasumas Dambii Bulchii-
nsa Faayinaansii lakk.8/1990 Kee-
wwata 17 bu'uurefachuun kan ra-
awwatamu ta'a.

4. Bajatni Baasii Ta'ee akka Kaf-
alamuu Ajajuu

1. Dhimmi kan ilaalu ooggan-
toota manneen hojii Moot-
ummaa Naannoo Oromi-
yaa hojii fi tajaajila mann-
eep hojii isaaniifi Labsii
kanaan galii Naannoo fi
horii biraa irraa heyyama-
meef gaaffii kaffallii yom-
muu dhiyeessan Ooggan-
aan Biiroo Faayinaansii
Oromiyaa akka kaffalu he-
yyamameefii ajajameera.

2. Bajatni Waliigalaan he-
yyamameef akkuma jir-
utti ta'ee Hospitaalotni
Mootummaa Naannoo
Oromiyaa jalatti bulan
bara bajata darbe kees-
satti galii argamsiisan
irraa harka dhibba kee-
ssaa shantama (%50)
osoo hin caaliin galii
bara bajataa irraa
akka barbaachisetti ba-
asii godhanii akka itt-
iin hojjetan oogganaan
Biiroo Faayinaansii
Oromiyaa akka heyya-
muuf aangoon laatame-
eraaf.

- (ሀ) ለመደበኛ ወጪዎች
... ብር 1,279,463,342
- (ለ) ለካፒታል ወጪዎች
... ብር 545,243,000
- (ሐ) ለመጠባበቂያ
... ብር 42,076,658 በድምሩ
... ብር 1,866,783,000
(አንድ ቢሊዮን ስምንት መቶ
ስልሳ ስድስት ሚሊዮን ሰባት
መቶ ስማንያ ሶስት ሺህ) ወጪ
ሆኖ እንዲከፈል ክልላዊ
በጀት በዚህ አዋጅ ተፈቅዷል
(ዝርዝሩ ከዚህ አዋጅ ጋር
ተያይዟል)።

፫. የበጀት ዝውውር

የበጀት ዝውውር ተፈጻሚ የሚሆነው
የፋይናንስ አስተዳደር አዋጅ ቁጥር
፲፯/፲፱፻፹፱ አንቀጽ ፲፯፣ ፲፰፣፲፱ እና
፳ን እንዲሁም የፋይናንስ አስተዳደር
ደንብ ቁጥር ፰/፲፱፻፺ አንቀጽ ፲፯ን
መሠረት በማድረግ ይሆናል።

፬. በጀት ወጪ ተደርጎ እንዲከፈል
ስለማዘዝ

፩. ጉዳዩ የሚመለከታቸው የኦሮሚያ
ክልል መንግሥት አካላት የበላይ
ኃላፊዎች ለየመሥሪያ ቤታቸው
ሥራና አገልግሎት ከክልሉ ገቢና
ከሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላ
ቸውን በጀት በሚጠይቁበት ጊዜ
የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው እን
ዲክፍል ተፈቅዶለት ታዟል።

፪. የተፈቀደላቸው ጠቅላላ የበጀት
መጠን እንደተጠበቀ ሆኖ በኦሮሚያ
ክልላዊ መንግሥት ሥር ያሉ ሆስፒ-
ታሎች ባለፈው በጀት ዓመት
ካስገኙት ገቢ ፶% (ሃምሳ በመቶ)
ሣይበልጥ ከዘመኑ የበጀት ዓመት
ገቢያቸው እንደአስፈላጊነቱ ወጪ
እያደረጉ እንዲሰሩበት ለመፍቀድ
የኦሮሚያ ፋይናንስ ቢሮ ኃላፊው
ሥልጣን ተሰጥቶታል።

- (a) for Recurrent Expenditure
... Birr 1,279,463,342
- (b) For Capital Expenditure
... Birr 545,243,000
- (c) Contingencies
... Birr. 42,076,658

In total ... Birr 1,866,783,000 (One
Billion eight Hundred sixty six Million
& seven Hundred eighty Three
Thousands) (the details are attached to
this Proclamation).

3. Budget transfer

Budgetary tranfer shall be effected
in accordance with Articles 17,
18,19, and 20 of Financial Ad-
ministration Proclamation No. 17/
1997 and Article 17 of Financial
Adminstrations Regulations No.
8/1997.

4. Budget Execution

1. The Head of the Oromia
Finance Bureau is hereby
authorized, upon the request
of the heads of the concerned
Oromia Regional State Or-
gans, to disburse out of the
public revenue of the Region
and other fund the amounts
appropriated for the program-
mes of their respective depar-
tments.

2. The Head of the Oromia
Finance Bureau is hereby
authorized to grant permission
to the Oromia Regional State
Hospitals to retain and expend
within their total budgetary ap-
propriation of the current fiscal
year an amount not exceeding
50% (fifty percent) of their
previous fiscal year receipts.

5. Mindaa Liquidhaan Hojjetoot-aaf Kennamu

Ji'a ji'aan kaffalamee kan dhumu ta'ee, hojjetoota dhaabbii Mootummaa Naannoo Oromiyaaf dhimmoota barbaachisaa ta'aniif qajeelfama baasuun kafallii mindaa dursaan keennuuf Akkaataa deebi'ee kafalamu yeroosaa murteessuu fi haaluma kanaan liqii fudhatame irratti waggaan dhala akkaataa Baankii Biyyolessaa murteessun akka kafaalchiisu aangoon Biiroo Faayinaansii Oromiyaaf laata-meeraaf.

6. Yeroo Labsiin kun itti Ragga'u
Labsiin kun Adoolessa 1 bara 1993 irraa eegalee hojiirra kan oolu ta'a.
Adaamaa, Waxabajjii 28 Bara 1993

Kumaa Dammaqsa
Pireezidaantii Mootummaa
Naannoo Oromiyaa

፩. የደመወዝ ቅድሚያ ክፍያ ስለመስጠት

በየወሩ ሳይቋረጥ እየተከፈለ የሚያልቅ ሆኖ ለቋሚ የአሮሚያ ክልላዊ መንግሥት ሠራተኞች አስፈላጊ ለሆኑ ጉዳዮች መመሪያ በማውጣት የደመወዝ ቅድሚያ ክፍያ ለመስጠት የክፍያውንም ጊዜ ለመወሰንና በዚህ አኳኋን በሚሰጠው ብድር ላይ በዓመት በብሔራዊ ባንክ በሚወሰነው የወለድ መጠን መሠረት ወለድ እንዲያስከፍል ለአሮሚያ ፋይናንስ ቢሮ ሥልጣን ተሰጥቷል።

፪. አዋጁ የሚፀናበት ጊዜ

ይህ አዋጅ ከሐምሌ ፩ ቀን ፲፱፻፺፪ ዓ.ም ጀምሮ የፀና ይሆናል።
አዳማ፡ ሰኔ ፳፰ ቀን ፲፱፻፺፪ ዓ.ም

ከማ ደመቅሣ

የአሮሚያ ክልላዊ መንግሥት
ፕሬዚዳንት

5. Salary Advance Payments

The Oromia Finance Bureau hereby authorized to grant advance of salary to the permanent Oromia Regional Government employees for absolutely necessary cases in accordance with directives issued and to fix the period of repayment which shall be paid over 12 months by regular monthly installments irrespective of the fiscal year during which the advance was made and to collect interest at the rate which shall be decided by the National Bank of Ethiopia.

6. Effective Date

This Proclamation shall enter into force as of the 8th day of July, 2001

Adama, this 5th day of July, 2001

Kuma Demeksa
President of the Regional
State of Oromia

በርሃንና ሰላም ማተሚያ ድርጅት ታተመ

BERHANENA SELAM PRINTING ENTERPRISE

Gallii Naannoo, Gargaarsa Baasii Mootummaa Giddugaleessaarraa, Gargaarsa Alaa fi Liqaa Alaa
Kan Mootummaa Naannoo Oromiyaa - Waliitti Qabaatti

a) Gallii Naannoo	Qr.	Qr.
Gallii Taaksii Irraa	327,444,000	
Gallii Taaksii Hin Taane Irraa	39,663,000	
Ida'a Gallii Naannoo		367,107,000
b) Mootummaa Giddugaleessaarraa Gargaarsa Baasii		1,059,928,000
c) Gargaarsa Biyya Alaarraa		129,226,000
d) Liqaa Biyya Alaarraa		119,017,000
e) Gallii Keessaatiin Kan Uwwifamu		70,833,000
f) Madda Kanneen Biraarraa		120,672,000
Dimshaasha Waliigalaa		1,866,783,000

Baasii Mootummaa Naannoo Oromiyaa - Waliigalatti

Facaatii	Bajata	Bajata	Dimshaasha
	Marmaartuu	Kaappitaala	
	Qr.	Qr.	Qr.
Dimshaasha Waliigalaa	1,321,540,000	545,243,000	1,866,783,000
Bulchiinsaa fi Tajaajila Maraa	269,377,272		269,377,272
Waajjira Mootummaa Naannoo Oromiyaa	55,190,284		55,190,284
Institiyyuutii Manajimentii Oromiyaa	476,525		476,525
Mana Hojii Odiitara Ol'aanaa	3,267,380		3,267,380
Biiroo Dhimma Seeraa	144,264,927		144,264,927
Mana Murtii Waliigalaa	14,196,573		14,196,573
Waajjira Investimeentii	1,079,668		1,079,668
Biiroo Faaynaansii	42,003,864		42,003,864
Biiroo Karooraa fi Misooma Diinagdee	5,992,334		5,992,334
Biiroo Bulchiinsa Hojjetootaa Mootummaa	2,905,717		2,905,717
Tajaajila Diinagdee	278,863,375	256,562,500	535,425,875
Biiroo Misooma Qonnaa	173,904,144	44,270,900	218,175,044
Waajjira Qindeesituu sagantaa Wabii Nyaataa	465,360		465,360
Pirojektii Misooma Baadiyyaa Arsii Baalee	0	38,700,000	38,700,000
Biiroo Dagaaggina Hojii Gamtaa	11,032,567	2,113,500	13,146,067
Biiroo Misooma Qabeenya Bishanii, Albuudaa fi Inarjii	48,008,350	89,555,200	137,563,550
Abbaa Taayitaa Misooma Jallisii	11,247,878	5,619,700	16,867,578
Biiroo Daldala, Industirii fi Tuurizimii	7,651,752	3,200,000	10,851,752
Ejensii Misooma Hojiiwwan Daldala Maaykiroo fi Xixiqqaa	906,291		906,291
Biiroo Geejjibaa fi Quunnamtii	8,135,098	2,268,900	10,403,998
Biiroo Hojii fi Misooma Magaalaa	11,980,831	919,300	12,900,131
Abbaa Taayitaa Daandiiwwan Baadiyyaa	5,531,104	69,915,000	75,446,104
Tajaajila Hawaasummaa	731,222,695	280,039,700	1,011,262,395
Biiroo Barnootaa	560,622,294	136,803,500	697,425,794
Biiroo Eegumsa Fayyaa	144,875,543	120,474,400	265,349,943
Biiroo Aadaa fi Beeksisaa	6,323,077	1,671,800	7,994,877
Biiroo Dhimma Hojjetaa fi Hawaasummaa	8,273,658	100,000	8,373,658
Komishinii Qophii fi Ittisa Balaa	6,905,969	320,000	7,225,969
Komishinii Ispoortii	4,222,154		4,222,154
Qindaa'ina Tajaajila Buu'ura Aanaa		16,107,000	16,107,000
Dhimma poopuleeshinii		1,081,000	1,081,000
Dhimma Dubartootaa		3,482,000	3,482,000
Baasii Kanneen Biraa	42,076,658	8,640,800	50,717,458
Ittiin Eeggannaaf	42,076,658		42,076,658
Ijaarsa Waajjirootaa		8,140,800	8,140,800
Saayinsii fi Teeknoolojii		500,000	500,000

የኦሮሚያ ክልላዊ መንግስት የክልል ገቢ የማዕከላዊ መንግስት ድጋፍ የውጭ እርዳታና ብድር ማጠቃለያ

ሀ. የክልል ገቢ	ብር	ብር
ከታክስ ገቢ	327,444,000	
ታክስ ካልሆኑ ገቢዎች	39,663,000	
የክልል ገቢ ድምር		367,107,000
ለ. ከማእከላዊ መንግስት ድጋፍ		1,059,928,000
ሐ. የውጭ እርዳታ		129,226,000
መ. የውጭ ብድር		119,017,000
ሠ. ከውስጥ ገቢ		70,833,000
ረ. ከሌሎች ምንጮች		120,672,000
ጠቅላላ ድምር		1,866,783,000

የኦሮሚያ ክልላዊ መንግስት ወጪ ማጠቃለያ

ዝርዝር	መደበኛ በጀት ብር	የኮሮታል በጀት ብር	ድምር ብር
ጠቅላላ ድምር	1,321,540,000	545,243,000	1,866,783,000
አስተዳደርና ጠቅላላ አገልግሎት	269,377,272		269,377,272
የኦሮሚያ ክልላዊ መንግስት ጽ/ቤት	55,190,284		55,190,284
ማኔጅመንት ኢንስቲትዩት	476,525		476,525
የዋናው አዲተር መሥሪያ ቤት	3,267,380		3,267,380
የፍትህ ጉዳይ ቢሮ	144,264,927		144,264,927
ጠቅላይ ፍ/ቤት	14,196,573		14,196,573
ኢንቨስትመንት ጽ/ቤት	1,079,668		1,079,668
ፋይናንስ ቢሮ	42,003,864		42,003,864
የፕላንና ኢኮኖሚ ልማት ቢሮ	5,992,334		5,992,334
የመንግስት ሠራተኞች አስተዳደር ቢሮ	2,905,717		2,905,717
የኢኮኖሚ አገልግሎት	278,863,375	256,562,500	535,425,875
ግብርና ልማት ቢሮ	173,904,144	44,270,900	218,175,044
የምግብ ዋስትና ፕሮግራም ማስተባበሪያ ጽ/ቤት	465,360		465,360
አርሱ ባሌ የገጠር ልማት ፕሮጀክት		38,700,000	38,700,000
የሕብረት ሥራ ማስፋፊያ ቢሮ	11,032,567	2,113,500	13,146,067
ውሃ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	48,008,350	89,555,200	137,563,550
የመስኖ ልማት ሥራዎች ባለሥልጣን	11,247,878	5,619,700	16,867,578
ንግድ ኢንዱስትሪና ተራገሞ ቢሮ	7,651,752	3,200,000	10,851,752
የጥቃቅንና አነስተኛ የንግድ ሥራዎች ልማት ኤጀንሲ	906,291		906,291
ትራንስፖርትና መገናኛ ቢሮ	8,135,098	2,268,900	10,403,998
ሥራና ከተማ ልማት ቢሮ	11,980,831	919,300	12,900,131
የገጠር መንገዶች ባለስልጣን	5,531,104	69,915,000	75,446,104
ማህበራዊ አገልግሎት	731,222,695	280,039,700	1,011,262,395
ትምህርት ቢሮ	560,622,294	136,803,500	697,425,794
ቤና ጥበቃ ቢሮ	144,875,543	120,474,400	265,349,943
ባህልና ማስታወቂያ ቢሮ	6,323,077	1,671,800	7,994,877
ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	8,273,658	100,000	8,373,658
የአደጋ መከላከልና ዝግጁነት ኮሚሽን	6,905,969	320,000	7,225,969
ስፖርት ኮሚሽን	4,222,154		4,222,154
የወረዳ መሠረታዊ አገልግሎት ቅንጅት		16,107,000	16,107,000
የሕዝብ ጉዳይ		1,081,000	1,081,000
የሴቶች ጉዳይ		3,482,000	3,482,000
ሌሎች ወጪዎች	42,076,658	8,640,800	50,717,458
መጠባበቂያ	42,076,658		42,076,658
ለጽ/ቤቶች ግንባታ		8,140,800	8,140,800
ሳይንስና ቴክኖሎጂ		500,000	500,000

Summary of Revenue, Budget Subsidy from Central Government, External Assistance and Loan of Oromia Regional State

	Birr	Birr
a) Revenue of the Region		
Direct Taxes	327,444,000	
Non-tax Revenue	39,663,000	
Region's Revenue-Total		367,107,000
b) Subsidy from Central Government		1,059,928,000
c) External Assistance		129,226,000
d) External Loan		119,017,000
e) Retained Earning		70,833,000
f) Other Sources		120,672,000
Grand Total		1,866,783,000

Summary of Oromia Regional State Expenditure

Description	Recurrent Budget Birr	Capital Budget Birr	Total Birr
Grand Total	1,321,540,000	545,243,000	1,866,783,000
Administration & General Services	269,377,272		269,377,272
Oromia Regional State Council	55,190,284		55,190,284
Management Institute	476,525		476,525
General Audit Office	3,267,380		3,267,380
Justice Bureau	144,264,927		144,264,927
Supreme Court	14,196,573		14,196,573
Investment Office	1,079,668		1,079,668
Finance Bureau	42,003,864		42,003,864
Planning & Economic Development Bureau	5,992,334		5,992,334
Public Servants Administration Bureau	2,905,717		2,905,717
Economic Services	278,863,375	256,562,500	535,425,875
Agricultural Development Bureau	173,904,144	44,270,900	218,175,044
	465,360		465,360
		38,700,000	38,700,000
Cooperatives Promotion Bureau	11,032,567	2,113,500	13,146,067
Water, Mines & Energy Resource Development Bureau	48,008,350	89,555,200	137,563,550
Irrigation Development Authority	11,247,878	5,619,700	16,867,578
Trade, Industry and Tourism Bureau	7,651,752	3,200,000	10,851,752
Micro and Small Enterprises Dev't Agency	906,291		906,291
Transport and Communication Bureau	8,135,098	2,268,900	10,403,998
Public Works & Urban Development Bureau	11,980,831	919,300	12,900,131
Rural Roads Authority	5,531,104	69,915,000	75,446,104
Social Services	731,222,695	280,039,700	1,011,262,395
Education Bureau	560,622,294	136,803,500	697,425,794
Health Bureau	144,875,543	120,474,400	265,349,943
Culture and Information Bureau	6,323,077	1,671,800	7,994,877
Labour and Social Affairs Bureau	8,273,658	100,000	8,373,658
Disaster Prevention & Preparedness Commission	6,905,969	320,000	7,225,969
Sport Commission	4,222,154		4,222,154
Wereda Integrated Basic Services		16,107,000	16,107,000
Population affair		1,081,000	1,081,000
Women affair		3,482,000	3,482,000
Other Expenditures	42,076,658	8,640,800	50,717,458
Contingencies	42,076,658		42,076,658
Offices Construction		8,140,800	8,140,800
Science and Technology		500,000	500,000

Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa

1. Baasii

a) Baasii Marmaartuu		Qr.	
Bulchiinsaa fi Tajaajila Maraa		269,377,272	
Tajaajila Diinagidee		278,863,375	
Tajaajila Hawaasummaa		731,222,695	
Dishaasha Baasii Marmaartuu			1,279,463,342
b) Baasii Kaappitaalaa			
Misooma Diinagdee		256,562,500	
Misooma Hawaasummaa		280,039,700	
Misooma Hundaa		8,640,800	
Dimshaasha Baasii Kaappitaala			545,243,000
c) Ittiin Eeggannaaf		42,076,658	42,076,658
Waliigala Dimshaasha Baasii			<u>1,866,783,000</u>

2. Akkaataa Uffisa Baasii

a) Galii Naannoo			
Galii Taaksii		327,444,000	
Galii Taaksii Hin Taane		39,663,000	
Dimshaasha Galii Naannoo			367,107,000
b) Gargaarsa Baasii Mootummaa Giddugaleessaarraa			
Baasii Marmaartuuf		762,928,000	
Baasii Kaappitaalaaf		297,000,000	
Dimshaasha G.B.M Giddugaleessaarraa			1,059,928,000
c) Gargaarsa Biyya Alaarraa			129,226,000
d) Liqii Biyya Alaarraa			119,017,000
e) Galii Keessaatiin Kan Uwwifamu			70,833,000
f) Madda Kanneen Biroo			120,672,000
Waliigala Dimshaasha Galii, Gargaarsaa fi Liqii			<u>1,866,783,000</u>

የፌዴራል ዲሞክራሲያዊ ሪፐብሊክ ኢትዮጵያ

1. መጠን

ፊደል	ጥቅም	ጠቅላላ
ሀ. የፌዴራል መጠን		
የፌዴራል መጠን	269,377,272	
የፌዴራል መጠን	278,863,375	
የፌዴራል መጠን	731,222,695	
የፌዴራል መጠን		1,279,463,342
ለ. የፌዴራል መጠን		
የፌዴራል መጠን	256,562,500	
የፌዴራል መጠን	280,039,700	
የፌዴራል መጠን	8,640,800	
የፌዴራል መጠን		545,243,000
የፌዴራል መጠን	42,076,658	
የፌዴራል መጠን		42,076,658
የፌዴራል መጠን		<u>1,866,783,000</u>

2. የፌዴራል መጠን

ሀ. የፌዴራል መጠን		
የፌዴራል መጠን	327,444,000	
የፌዴራል መጠን	39,663,000	
የፌዴራል መጠን		367,107,000
ለ. የፌዴራል መጠን		
የፌዴራል መጠን	762,928,000	
የፌዴራል መጠን	297,000,000	
የፌዴራል መጠን		1,059,928,000
የፌዴራል መጠን		129,226,000
የፌዴራል መጠን		119,017,000
የፌዴራል መጠን		70,833,000
የፌዴራል መጠን		120,672,000
የፌዴራል መጠን		<u>1,866,783,000</u>

ፌዴራል መጠን የፌዴራል መጠን

Oromia Regional State Expenditure and Its Financing

1. Expenditure		
a) Recurrent Expenditure		
Administration and General Services	269,377,272	
Economic Services	278,863,375	
Social Services	731,222,695	
Recurrent Expenditure-Total		1,279,463,342
b) Capital Expenditure		
Economic Development	256,562,500	
Social Development	280,039,700	
General Development	8,640,800	
Capital Expenditure - Total		545,243,000
c) Contingencies	42,076,658	42,076,658
Total Expenditure		1,866,783,000
2. Financing		
a) Region's Revenue		
Taxes Revenue	327,444,000	
Non-Taxes Revenue	39,663,000	
Region's Revenue- Total		367,107,000
b) Central Government Subsidy		
For Recurrent Expenditure	762,928,000	
For Capital Expenditure	297,000,000	
Central Government Subsidy- Total		1,059,928,000
c) External Assistance		129,226,000
d) Foreign Loan		119,017,000
e) From Retained Earnings		70,833,000
f) Other Sources		120,672,000
Total Revenue, Subsidy, Assistance, Loan & Others		1,866,783,000

Tilmaama Galii Mootummaa Naannoo Oromiyaa

Gita Herreegaa	Gita Galii	Qrshii
	Dimshaasha Waliigalaa	367,107,000
	Galii Taaksiiwwanii	327,444,000
1100	Taaksii Kallattii	278,996,000
1101	Gibra Galii Mindaarraa	67,253,000
1102	Gibra Galii Beenyaa Manaarraa	366,000
1103	Gibra Galii Hojii Daldalaarraa	114,315,000
1104	Gibra Galii Hojii Qonnaarraa	49,202,000
1108	Gibra Galii Guddina Kaappitaalaarraa	391,000
1110	Kaffallii Itti Fayyadama Lafa Baadiyyaarraa	47,469,000
1200	Taaksii Kallattii Hin Taane	48,448,000
1207	Dhugaatii Lallafaa fi Hora	28,000
1230-1269	Meeshaalee Naannoo Keessatti Omishamanirraa Gibra Gur	41,920,000
1235	Sukkaara	2,000
1236	Soogidda	47,000
1237	Nyaata	2,950,000
1240	Dhugaatii Lallafaa fi Hora	1,000
1241	Alkoolii fi Dhugaatii Alkoolii	703,000
1242	Tamboo fi Bu'aa Tamboo	1,000
1247	Jibii, Diraa fi Dirraa Wayyaa	32,000
1248	Gogaa fi Bu'aa Gogaa	237,000
1250	Kemikaalaa fi Bu'aa Kemikaalaa	1,000
1251	Sibiilaa fi Qorqoorroo	7,000
1252	Sibiila Kan Hin Taane Bu'aa Albuudaa	957,000
1255	Meeshawwan Barreessaa, Maxxansaa fi Bu'aa Waraqa	61,000
1269	Meeshaalee Biraa	36,921,000
1271-1285	Taaksii Gurgurata Tajaajilaa	2,841,000
1271	Garaajii	216,000
1272	Mana Miiccaa Uffataa	32,000
1273	Hodhaa Uffataa	79,000
1274	Abukaatummaa	24,000
1275	Kaasaa Suuraa fi Fakkoo (Foto Kooppii)	118,000
1276	Qormaata Herreegaa	7,000
1277	Koontiraaktara	781,000
1278	Mana Bultii (Siree)	1,480,000
1281	Mana Bashannanaa	55,000
1282	Mana Tolchaa Rifeensaa Mataa fi Mana Bareedummaa	43,000
1284	Beenyaa Mi'aa	3,000
1285	Beeksisa	3,000
1295-1296	Gurgurataa fi Qaraxa Teembiraa	3,659,000
1295	Gurgurata Teembiraa	1,134,000
1296	Qaraxa Teembiraa	2,525,000

የኦሮሚያ ክልላዊ መንግስት የገቢዎች ግምት

የሂሳብ መደብ	የገቢ አይነት	ብር
	ጠቅላላ ድምር	367,107,000
	የታክሶች ገቢ	327,444,000
1100	ቀጥታ ታክሶች	278,996,000
1101	የደመወዝ ገቢ ግብር	67,253,000
1102	የክራዶ ገቢ ግብር	366,000
1103	የንግድ ሥራ ገቢ ግብር	114,315,000
1104	የእርሻ ሥራ ገቢ ግብር	49,202,000
1108	የካፒታል ዋጋ እድገት ገቢ ግብር	391,000
1110	የገጠር መሬት መጠቀሚያ ክፍያ	47,469,000
1200	ቀጥታ ያልሆኑ ታክሶች	48,448,000
1207	ለስላሳ ሚኒራል ወሃ ጨው	28,000
1230-1269	በክልሉ ውስጥ ከሚመረቱት ዕቃዎች ሽያጭ ታክስ	41,920,000
1235	ስኬር	2,000
1236	ጨው	47,000
1237	ምግብ	2,950,000
1240	ለስላሳ መጠጥና ሚኒራል ወሃ	1,000
1241	አልኮልና የአልኮል መጠጦች	703,000
1242	ትምባሆና የትምባሆ ውጤቶች	1,000
1247	ጥጥ ድርና ማግ ጨርቃ ጨርቅና ልብሶች	32,000
1248	ቆዳና የቆዳ ውጤቶች	237,000
1250	ኬሚካልና የኬሚካል ውጤቶች	1,000
1251	ብረታ ብረትና ቆርቆሮ	7,000
1252	ብረት ያልሆኑ የማዕድን ውጤቶች	957,000
1255	የጽህፈት መሣሪያዎችና የህትመት ውጤቶች	61,000
1269	ሌሎች ዕቃዎች	36,921,000
1271-1285	የአገልግሎት ሽያጭ ታክስ	2,841,000
1271	ጋራሽ	216,000
1272	የልብስ ንፅህና መስጫ	32,000
1273	የልብስ ስፈት	79,000
1274	ጥብቅና	24,000
1275	ፎቶግራፊና ፎቶ ኮፒ ማጥፋት	118,000
1276	ሂሳብ ምርመራ	7,000
1277	ሥራ ተቋራጭ	781,000
1278	መኝታ ቤት	1,480,000
1281	መዝናኛ ቤት	55,000
1282	ዐጉር ማስተካከልና የቀንጅና ሳሉን	43,000
1284	ዕቃ ማከራየት	3,000
1285	የማስታወቂያ አገልግሎት	3,000
1295-1296	የቴምብር ሽያጭና ቀረጥ	3,659,000
1295	የቴምብር ሽያጭ	1,134,000
1296	የቴምብር ቀረጥ	2,525,000

Oromia Regional State Revenue Estimate

Code	Description	Birr
	Grand Total	367,107,000
	Taxes Revenue	327,444,000
1100	Direct Taxes	278,996,000
1101	Personal Income Tax	67,253,000
1102	Rental Income Tax	366,000
1103	Business Income Tax	114,315,000
1104	Agricultural Income Tax	49,202,000
1108	Capital Growth Income Tax	391,000
1110	Land Use Fee	47,469,000
1200	Indirect Taxes	48,448,000
1207	Soft Drinking & Salt Excise Tax	28,000
1230-1269	Sales Tax on Regionally Manufactured Goods	41,920,000
1235	Sugar	2,000
1236	Salt	47,000
1237	Food	2,950,000
1240	Soft Drinks & Mineral Water	1,000
1241	Alcohol & Alcoholic Beverages	703,000
1242	Tobacco & Tobacco Products	1,000
1247	Cotton, Yarns & Fabrics, Textiles & Clothing	32,000
1248	Leather & Leather Products	237,000
1250	Chemical & Chemical Products	1,000
1251	Iron & Steel	7,000
1252	Non-metal Mineral Products	957,000
1255	Stationery	61,000
1269	Other Goods	36,921,000
1271-1285	Service Sales Tax	2,841,000
1271	Garage	216,000
1272	Laundry	32,000
1273	Tailoring	79,000
1274	Legal Services	24,000
1275	Photography & Photo-copying	118,000
1276	Auditing	7,000
1277	Contract Works	781,000
1278	Lodging	1,480,000
1281	Entertainment	55,000
1282	Hair Dressing and Beauty Salon	43,000
1284	Rent of Goods	3,000
1285	Advertisement Services	3,000
1295-1296	Stamp Sales & Duty	3,659,000
1295	Sales of Stamps	1,134,000
1296	Stamp Duty	2,525,000

ita Herreega	Gita Galii	Qarshii
1400-3000	Galiwwan Taaksii Hin Taane	39,663,000
000,81400	Hayyama fi Kaffalli Kanneen Biraa	13,291,000
000,11403	Dabarsa Maqaa Abbummaa	6,000
000,51404	Hayyama Meeshaa Lolaa	3,000
000,81405	Hayyama Hojii	258,000
000,01406	Adabfama Mana Seeraa	3,227,000
000,71407	Murtii	3,370,000
000,61408	Hayyama Abukaatummaa	97,000
000,51410	Hayyama bosonaa fi Konseeshinii	24,000
000,11411	Hayyama Haadhoooloo	0
000,81412	Hayyama Qurxxummii	0
000,81413	Hayyama Daldalaa	2,643,000
000,51419	Hayyama Soqiinsa Albuudaa	3,511,000
000,61422	Beenyaa Mana Kuusaa Meeshaa fi Kaffallii Adda Addaa	0
000,81423	Too'annaa Qulqullina Bunaa	152,000
000,11500	Gurgurata Meeshaa fi Tajaajilaa	16,160,000
01505	Gurgurata Ziqaa, Albuudaa fi Sibiila Adda Addaa	0
000,81506	Gurgurata Gaazexaa fi Kitaabotaa	26,000
000,81507	Gurgurata Barreeffama Mootummaa	18,000
000,11508	Galii Beeksisaa	484,000
000,81509	Gurgurata Bu'aa Qonnaa	1,863,000
000,11510	Galii Tajaajila Eegumsa Fayyaa Loonii	2,594,000
000,81512	Gurgurata Dawaa fi Meeshaalee Eegumsa Fayyaa	6,719,000
000,01513	Galii Qormaata Fayyaa fi Yaalii	2,950,000
000,81514	Gurgurata Kitaabaa fi Meeshaalee Baruumsaa	9,000
000,11514	Printed Forms	14,000
000,71517	Gurgurata Gucaa fi Uunkoota Maxxanfaman	777,000
000,11519	Galii Mana Hidhaa	394,000
000,51520	Institute of agricultural Tural Res.	2,000
000,01523	Gurgurata Bu'aa Bosonaa	140,000
000,71529	National Institute of Health	170,000
000,11600	Galii Dhangalaasa Qabiyyee Mootummaa	4,051,000
000,81601	Bu'aa Hafaa	3,602,000
000,81608	Hojjetoota Mootummaaf Liqii Kennamurraa Dhala	370,000
000,81700	Galii Gara Garaa	6,109,000
000,81701	Adabfama Gibiraa fi Qaraxaa	5,321,000
000,71702	Adabfama Hojjetoota Mootummaa	416,000
000,11703	Galiwwan Gitni Herreegaa Hin Kennamneef	6,135,000
000,83000	Galiwwan Kaappitaalaa	205,000
000,83102	Gurgurata Qabiyyee Sosocho'anii fi Kan Hin Sosochoone	205,000

የሂሳብ መደብ	የገቢ አይነት	ብር
1400-3000	ታክስ ያለሆኑ ገቢዎች	39,663,000
1400	ከፈቃድና ከሌሎች ክፍያዎች	13,291,000
1403	የባለቤትነት ስም ማዛወሪያ	2,000
1404	የጦር መሣሪያ ፈቃድ	8,000
1405	የሥራ ፈቃድ	790,000
1406	የፍርድ ቤት መቀጫ	4,467,000
1407	ዳኝነት	4,536,000
1408	የጥብቅና ፈቃድ	152,000
1410	የደንና የኮንሴሽን ፈቃድ	1,000
1412	የዓሣ ንግድ ፈቃድ	26,000
1413	የንግድ ፈቃድ	3,878,000
1419	የማዕድን ምርመራ ፈቃድ	332,000
1422	የሰነድ ቅጂ ገባዥነት	6,000
1423	የቦና ጥራት ቁጥጥር	268,000
1500	የዕቃ ሽያጭና አገልግሎት	16,007,000
1505	የወርቅ ሌላ ማዕድንና ልዩ ልዩ ብረቶች ሽያጭ	0
1506	የጋዜጣና መጽሔቶች ሽያጭ	26,000
1507	የመንግስት ጽሁፎች ሽያጭ	18,000
1508	የማስታወቂያ	484,000
1509	እርሻ ውጤቶች ሽያጭ	1,863,000
1510	የከብት ህክምና አገልግሎት ገቢ	2,594,000
1512	የመድኃኒት የህክምና እቃዎች ሽያጭ	6,719,000
1513	የጤና ምርመራና ህክምና ገቢ	2,950,000
1514	ከመጽሐፍትና ከሌሎች የት/መሣሪያዎች ሽያጭ	9,000
1516	የዕድ ጥበብ ውጤቶች ሽያጭ	14,000
1517	የታተሙ ፎርምዎችና ቅጾች ሽያጭ	777,000
1519	የወህኒ ቤቶች ገቢ	394,000
1520	የእርሻ ምርምር ገቢ	2,000
1523	የደን ውጤቶች ሽያጭ	140,000
1529	የጤና ምርምር ገቢ	17,000
1600	የመንግስት ኢንሽራንስ መንገድ ገቢ	4,051,000
1601	ዘቀጠ ትርፍ	3,585,000
1608	ለመንግስት ሠራተኞች ከተሠጠ ብድር ወለድ	466,000
1700	ልዩ ልዩ ገቢ	6,109,000
1701	ከግብርና ቀረጥ መቀጫ	2,978,000
1702	የመንግስት ሠራተኞች መቀጫ	247,000
1703	መደብ ያልተሰጣቸው ገቢዎች	2,884,000
3000	የካፒታል ገቢዎች	205,000
3102	የተንቀሳቃሽና ተንቀሳቃሽ ያልሆኑ ንብረቶች ሽያጭ	205,000

Code	Description	Birr
1400-3000	Non-Tax Revenue	39,663,000
1400	Charges and Fees	13,291,000
1403	Registration of Transfer of Properties	6,000
1404	Patent Right	3,000
1405	Work Permits	258,000
1406	Courts Fines	3,227,000
1407	Courts Fees	3,370,000
1408	Advocates Licence Fees	97,000
1410	Forestry and consation	24,000
1412	Fishery	0
1413	Business Regitretion and Licence Fees	2,643,000
1419	Mines & Mining Prospects Licence	3,511,000
1422	Charges of official copies of documentation	0
1423	Coffee Inspection Fees	152,000
1500	Sales of Goods and Services	16,007,000
1505	Sales of Gold & Other Metals & Minerals	0
1506	Sales of Newspapers & Magazines	26,000
1507	Sales of Other Government Publications	18,000
1508	Advertising Revenue	484,000
1509	Farm Products	1,863,000
1510	Veterinery Services	2,594,000
1512	Sales of Medicines and Medical Supplies	6,719,000
1513	Medical Examination and Treatments	2,950,000
1514	Sales from Books and Other Educational Materials	9,000
1516	Hadcrafts out put	14,000
1517	Printed Forms	777,000
1519	Prisons and Administration Revenue	394,000
1520	Institute of Agricultural Tural Reseach	2,000
1523	Forestry and consation	140,000
1529	National Research Inst.of health	17,000
1600	Government Investment Income	4,051,000
1601	Residual surplus	3,585,000
1608	Interest on Loan to Government Employees	466,000
1700	Miscellaneous Revenue	6,109,000
1701	Fines from Taxes	2,978,000
1702	Fines from Government Employees	247,000
1703	Other Miscellaneous Revenue	2,884,000
3000	Capital Receipts	205,000
3102	Sales of Moveable and Immovable Properties	205,000

02/00/04 Mootummaa Naannoo Oromiyaatti Facatii Baasii Bajata Marmaartuu

Damee, Mata Duree		Facatii	Qarshii
Damee Mata Duree			
		Dimshaasha Waliigalaa	1,321,540,000
100		Bulchiinsaa fi Tajaajila Maraa	269,377,272
Damee	110	Qaamota Mootummaa	58,934,189
Mata Duree	112	Caffee Mootummaa Naannoo Oromiyaa	55,666,809
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	55,190,284
Damee M.D. 03		Institiyyuutii Manaagimentii	476,525
Mata Duree	118	Mana Hojii Odiitara Ol'aanaa	3,267,380
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	3,267,380
Damee	120	Seera	158,461,500
Mata Duree	121	Biiroo Dhimma Seeraa	144,264,927
Damee M.D. 01		Waajjira Abbaa Alangaa	9,624,570
Damee M.D. 03		Komishinii Poolisii	70,427,599
Damee M.D. 04		Bulchiinsa Manneen Adabaa	26,382,735
Damee M.D. 06		Humna Dafee Qaqqabaa	37,830,023
Mata Duree	123	Mana Murtii Waliigalaa	14,196,573
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	14,196,573
Damee	150	Tajaajila Maraa	51,981,583
Mata Duree	153	Waajjira Invastimeentii	1,079,668
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	1,079,668
Mata Duree	154	Biiroo Faayinaansii	42,003,864
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	42,003,864
Mata Duree	155	Biiroo Karooraa fi Misooma Diinagdee	5,992,334
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	5,992,334
Mata Duree	157	Biiroo Bulchiinsa Hojjetoota Mootummaa	2,905,717
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	2,905,717
200		Tajaajila Diinagdee	278,863,375
Damee	210	Qonnaa fi Qabeenya Uumamaa	244,658,299
Mata Duree	211	Biiroo Misooma Qonnaa	173,904,144
Damee M.D. 03		Giddugaleessa Leenjii	1,749,736
Damee M.D. 05		Bulchiinsaa fi Tajaajila Maraa	141,365,907
Damee M.D. 07		Misooma Beeladaa fi Qurxummii	4,275,600
Damee M.D. 08		Mala Qonnaa	7,547,048
Damee M.D. 09		Waltajjii Dagaaggina Teeknolojii Baadiyyaa	1,808,821
Damee M.D. 10		Misooma Qabeenya Uumamaa fi Eegumsa Naannoo	11,472,879
Damee M.D. 14		Misooma Bunaa fi Shaayee	5,300,000
Damee M.D. 16		Paarkii fi Dawoo Busaayee	384,153
Mata Duree	212	Waajjira Qindessaa sagantaa wabii Nyaataa	465,360
Damee M.D.01		Bulchiinsaaf tajaajila maraa	465,360
Mata Duree	213	Biiroo Dagaaggina Hojii Gamtaa	11,032,567
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	11,032,567
Mata Duree	216	Biiroo Misooma Qabeenya Bishaanii, Albuudaa fi Inarjii	59,256,228
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	48,008,350
Damee M.D. 03		Abbaa Taayitaa misooma Jalliisii	11,247,878
Damee	220	Daldala, Industirii fi Tuurizimii	8,558,043
Mata Duree	221	Biiroo Daldala, Industirii fi Tuurizimii	8,558,043
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	7,651,752
Damee M.D. 02		Ejensii Misooma Hojiiwwan Daldala Maayikiroo fi Xixiqaa	906,291
Damee	250	Geejjibaa fi Quunnamtii	8,135,098
Mata Duree	251	Biiroo Geejjibaa fi Quunnamtii	8,135,098
Damee M.D. 01		Bulchiinsaa fi Tajaajila Maraa	8,135,098

02/00/04 የኦሮሚያ ክልላዊ መንግስት መደበኛ በጀት የወጪ ዝርዝር

አርዕስት ንዕስ አርዕስት	ዝርዝር	ብር
100	ጠቅላላ ድምር	1,321,540,000
ዘርፍ 110	አስተዳደርና ጠቅላላ አገልግሎት	269,377,272
አርዕስት 112	የመንግሥት አካላት	58,934,189
ንዕ 01	የኦሮሚያ ክልላዊ መንግስት ምክር ቤት	55,666,809
ንዕ 03	አስተዳደርና ጠቅላላ አገልግሎት	55,190,284
አርዕስት 118	የኦሮሚያ ማኔጅመንት ኢንስቲትዩት	476,525
ንዕ 01	የዋናው አዲተር መሥሪያ ቤት	3,267,380
አርዕስት 120	አስተዳደርና ጠቅላላ አገልግሎት	3,267,380
አርዕስት 121	ፍትህ	158,461,500
ንዕ 01	ፍትህ ጉዳይ ቢሮ	144,264,927
ንዕ 03	ዐቃቤ ሕግ ጽ/ቤት	9,624,570
ንዕ 04	ፖሊስ ኮሚሽን	70,427,599
ንዕ 06	ማረሚያ ቤቶች አስተዳደር	26,382,735
አርዕስት 123	ፈጥኖ ደራሽ	37,830,023
ንዕ 01	ጠቅላይ ፍ/ቤት	14,196,573
ዘርፍ 150	አስተዳደርና ጠቅላላ አገልግሎት	14,196,573
አርዕስት 153	ጠቅላላ አገልግሎት	51,981,583
ንዕ 01	ኢንቨስትመንት ጽ/ቤት	1,079,668
አርዕስት 154	አስተዳደርና ጠቅላላ አገልግሎት	1,079,668
ንዕ 01	ፋይናንስ ቢሮ	42,003,864
አርዕስት 155	አስተዳደርና ጠቅላላ አገልግሎት	42,003,864
ንዕ 01	የፕላንና ኢኮኖሚ ልማት ቢሮ	5,992,334
አርዕስት 157	አስተዳደርና ጠቅላላ አገልግሎት	5,992,334
ንዕ 01	የመንግሥት ሠራተኞች አስተዳደር	2,905,717
200	አስተዳደርና ጠቅላላ አገልግሎት	2,905,717
ዘርፍ 210	የኢኮኖሚ አገልግሎት	278,863,375
አርዕስት 211	ግብርናና ተፈጥሮ ሀብት	244,192,939
ንዕ 03	ግብርና ልማት ቢሮ	173,904,144
ንዕ 05	የሥልጠና ማዕከል	1,749,736
ንዕ 07	አስተዳደርና ጠቅላላ አገልግሎት	141,365,907
ንዕ 08	የእንስሳትና የዓሣ ሀብት ልማት	4,275,600
ንዕ 09	የግብርና ዘዴ	7,547,048
ንዕ 10	የገጠር ተከፍሎ ማስፋፊያ ማዕከል	1,808,821
ንዕ 14	የተፈጥሮ ሀብት ልማትና የአካባቢ ጥበቃ	11,472,879
ንዕ 16	ቡናና ሻይ ልማት	5,300,000
አርዕስት 212	ፖርክና የዳር እንስሳት መጠለያ	384,153
ንዕ 01	የምግብ ዋስትና ፕሮግራም	465,360
አርዕስት 213	አስተዳደርና ጠቅላላ አገልግሎት	465,360
ንዕ 01	የሀብት ሥራ ማስፋፊያ ቢሮ	11,032,567
አርዕስት 216	የአስተዳደርና ጠቅላላ አገልግሎት	11,032,567
ንዕ 01	የውሀ ማዕድንና ኢነርጂ ሀብት ልማት ቢሮ	59,256,228
ንዕ 01	አስተዳደርና ጠቅላላ አገልግሎት	48,008,350
ዘርፍ 220	የመስኖ ሥራዎች ባለሥልጣን	11,247,878
አርዕስት 221	ንግድ ኢንዱስትሪና ተራገፃ	8,558,043
ንዕ 01	የንግድ ኢንዱስትሪና ተራገፃ ቢሮ	8,558,043
ንዕ 02	አስተዳደርና ጠቅላላ አገልግሎት	7,651,752
ዘርፍ 250	የጥቃቅንና አነስተኛ ንግድ ሥራዎች ልማት ኤጀንሲ	906,291
አርዕስት 251	ትራንስፖርትና መገናኛ	8,135,098
ንዕ 01	ትራንስፖርትና መገናኛ ቢሮ	8,135,098
	አስተዳደርና ጠቅላላ አገልግሎት	8,135,098

02/00/04 Oromia Regional State Recurrent Budget Expenditure Schedule

Sector, Head and Sub Head	Description	Birr
Grand Total		1,321,540,000
100 Administration and General Service		269,377,272
Sector 110	Organs of State	58,934,189
Head 112	Oromia Regional State Council	55,666,809
Sub-Head 01	Administration and General Services	55,190,284
Sub-Head 03	Management Institute	476,525
Head 118	General Audit Office	3,267,380
Sub-Head 01	Administration and General Services	3,267,380
Sector 120	Justice	158,461,500
Head 121	Justice Bureau	144,264,927
Sub-Head 01	The Attorney General Office	9,624,570
Sub Head 03	Police Commission	70,427,599
Sub head 04	Prison Administration	26,382,735
Sub head 06	Rapid Police Force	37,830,023
Head 123	Supreme Court	14,196,573
Sub Head 01	Administration and General Services	14,196,573
Sector 150	General Services	51,981,583
Head 153	Investment Office	1,079,668
Sub Head 01	Administration and General Services	1,079,668
Head 154	Finance Bureau	42,003,864
Sub Head 01	Administration and General Services	42,003,864
Head 155	Planning and Economic Development Bureau	5,992,334
Sub Head 01	Administration and General Services	5,992,334
Head 157	Public Servants Administration Bureau	2,905,717
Sub Head 01	Administration and General Services	2,905,717
200 Economic Services		278,863,375
Sector 210	Agricultural and General Services	244,658,299
Head 211	Agricultural Development Bureau	173,904,144
Sub Head 03	Agricultural Training Center	1,749,736
Sub Head 05	Administration and General Services	141,365,907
Sub Head 07	Animal and Fisheries Resources	4,275,600
Sub Head 08	Cooperative and Agricultural Extension	7,547,048
Sub Head 09	Rural Technology Promotion Center	1,808,821
Sub Head 10	Natural Resource and Environmental Protection	11,472,879
Sub Head 14	Coffee and Tea Development	5,300,000
Sub Head 16	Parks & Sanctuary	384,153
Head 212	Food security Program	465,360
Sub Head 01	Administration & General Service	465,360
Head 213	Cooperatives Promotion Bureau	11,032,567
Sub Head 01	Administration and General Services	11,032,567
Head 216	Water, Mines and Energy Resource Development Bureau	59,256,228
Sub Head 01	Administration and General Services	48,008,350
Sub Head 03	Irrigation Development Authority	11,247,878
Sector 220	Trade, Industry and Tourism	8,558,043
Head 221	Trade, Industry and Tourism	8,558,043
Sub Head 01	Administration and General Services	7,651,752
Sub Head 02	Micro and Small Enterprises Developmnt Agency	906,291
Sector 250	Transport and Communication	8,135,098
Head 251	Transport and Communication	8,135,098
Sub Head 01	Administration and General Services	8,135,098

Damee, Mata Duree fi Damee Mata Duree		Facaatii	Qarshii
Damee	260	Koonistiraakshinii	17,511,935
Mata Duree	261	Biiroo Hojii fi Misooma Magaalaa	11,980,831
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	11,980,831
Mata Duree	263	Abbaa Taayitaa Daandiiwwan Baadiyyaa	5,531,104
Damee M.D.	04	Suphaa Daandii Baadiyyaa	5,531,104
300		Tajaajila Hawaasummaa	731,222,695
Damee	310	Barnootaa fi Leenjii	557,128,221
Mata Duree	311	Biiroo Barnootaa	560,622,294
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	61,946,845
Damee M.D.	03	Manneen Barnoota Sadarkaa 1ffaa	263,253,307
Damee M.D.	04	Manneen Barnoota Sadarkaa 2ffaa Giddugaleessaa	107,450,504
Damee M.D.	05	Manneen Barnoota Sadarkaa 2ffaa Ol'aanaa	64,592,759
Damee M.D.	06	Manneen Barnoota Teeknikaa fi Vookeeshinii	43,169,900
Damee M.D.	07	Dhaabbata Leenjii Barsiisotaa	6,863,631
Damee M.D.	08	Leenjii Ga'eessotaa	1,804,912
Damee M.D.	10	Sub Qunnamtii Barnootaa	1,471,382
Damee M.D.	15	Manneen Barnoota Addaa	1,794,356
Damee M.D.	19	Koolleejjii Leenjii Barsiisota Jimmaa	4,780,625
Damee M.D.	20	Koolleejjii Leenjii Barsiisota Adaamaa	3,494,073
Damee	320	Adaa fi Beeksisa	6,323,077
Mata Duree	321	Biiroo Aadaa fi Beeksisaa	6,323,077
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	6,323,077
Damee	330	Fayyaa	144,875,543
Mata Duree	331	Biiroo Eegumsa Fayyaa	144,875,543
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	16,428,037
Damee M.D.	02	Mana Barnoota Narsii fi Gargaartuu Fayyaa	4,114,656
Damee M.D.	03	Hospitaalota	51,353,380
Damee M.D.	06	Buufataalee Fayyaa fi Kilinikoota	60,613,264
Damee M.D.	07	Laabraatoorii Naannoo	821,000
Damee M.D.	12	Ittisa Busaa	11,240,202
Damee M.D.	14	Qindeessituu Ittisaa fi To'aanno HIV/AIDS	305,004
Damee	340	Dhimma Hojjetaa fi Hawaasummaa	8,273,658
Mata Duree	341	Biiroo Dhimma Hojjetaa fi Hawaasummaa	8,273,658
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	6,509,260
Damee M.D.	02	Buufata Leenjii Guddina Hawwasumma-Bushooftuu	262,822
Damee M.D.	03	Oomisha Irkoo Qaama Adaama	175,697
Damee M.D.	04	Buufata Deebisanii Dhaabuu Midhamatoota Sammuu Gafarsaa	756,043
Damee M.D.	05	Buufata Sorata Maanguddootaa Betasaalihoom	569,836
Damee	350	Qophii fi Ittisa Balaa	6,905,969
Mata Duree	351	Komishinii Qophii fi Ittisa Balaa	6,905,969
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	6,905,969
Damee	360	Ispoortii	4,222,154
Mata Duree	361	Komishinii Ispoortii	4,222,154
Damee M.D.	01	Bulchiinsaa fi Tajaajila Maraa	4,222,154
400		Baasii Kanneen Biraa	42,076,658
Damee	430	Ittiin Eeggannaa Baasii Tasaaf	42,076,658
Mata Duree	433	Ittiin Eeggannaa Mindaa fi Hojii Adeemsiftuu	42,076,658
Damee M.D.	01	Mindaa	20,000,000
Damee M.D.	02	Hojii Adeemsiftuu	22,076,658

ገጽ	አድራሻ	ገጽ	ገጽ
260	ኮንስትራክሽን	17,511,935	
አርእስት 261	ሥራና ከተማ ልማት ቢሮ	11,980,831	
ገ.ወ 01	አስተዳደርና ጠቅላላ አገልግሎት	11,980,831	
አርእስት 263	የገጠር መንገዶች ባለሥልጣን	5,531,104	
ገ.ወ 04	የገጠር መንገዶች ጥገና	5,531,104	
300	ማህበራዊ አገልግሎት	731,222,695	
ዘርፍ 310	ትምህርትና ሥልጠና	557,128,221	
አርእስት 311	ትምህርት ቢሮ	560,622,294	
ገ.ወ 01	አስተዳደርና ጠቅላላ አገልግሎት	61,946,845	
ገ.ወ 03	አንደኛ ደረጃ ት/ቤት	263,253,307	
ገ.ወ 04	መለስተኛ ሁለተኛ ደረጃ ት/ቤቶች	107,450,504	
ገ.ወ 05	ከፍተኛ ሁለተኛ ደረጃ ት/ቤቶች	64,592,759	
ገ.ወ 06	የቴክኖሎጂ መርህ ሙያ ት/ቤት	43,169,900	
ገ.ወ 07	የመምህራን ማሰልጠኛ ተቋማት	6,863,631	
ገ.ወ 08	የጥልማቶች ትምህርት	1,804,912	
ገ.ወ 10	የትምህርት መገናኛ ዘዴዎች	1,471,382	
ገ.ወ 15	ልዩ ትምህርት	1,794,356	
ገ.ወ 19	ጅማ የመምህራን ማሰልጠኛ ኮሌጅ	4,780,625	
ገ.ወ 20	አዳማ የመምህራን ማሰልጠኛ ኮሌጅ	3,494,073	
ዘርፍ 320	ባህልና ማስታወቂያ	6,323,077	
አርእስት 321	ባህልና ማስታወቂያ	6,323,077	
ገ.ወ 01	አስተዳደርና ጠቅላላ አገልግሎት	6,323,077	
ዘርፍ 330	ጤና	144,875,543	
አርእስት 331	ጤና ጥበቃ ቢሮ	144,570,539	
ገ.ወ 01	አስተዳደርና ጠቅላላ አገልግሎት	16,428,037	
ገ.ወ 02	የጤና አገልግሎት ማስገኛት ስልጣን	4,114,656	
ገ.ወ 03	ሆስፒታሎች	51,353,380	
ገ.ወ 06	ጤና ጥበቃ ስልጣን	60,613,264	
ገ.ወ 07	የክልል ላብራቶሪ	821,000	
ገ.ወ 12	ወጣ መከላከያ	11,240,202	
ገ.ወ 14	የኢት/አይ ሲ ኢድስ መቆጣጠሪያና መከላከያ ማስተባበርያ	305,004	
ዘርፍ 340	ሠራተኛና ማህበራዊ ጉዳይ	8,273,658	
አርእስት 341	ሠራተኛና ማህበራዊ ጉዳይ ቢሮ	8,273,658	
ገ.ወ 01	አስተዳደርና ጠቅላላ አገልግሎት	6,509,260	
ገ.ወ 02	ቡድኖች የማህበራዊ ደህንነት ማሰልጠኛ ጣቢያ	262,822	
ገ.ወ 03	አዳማ የአካል መደገፊያ ማምረቻ ጣቢያ	175,697	
ገ.ወ 04	ገፈርላ የአእምሮ ስምምነት መልሶ ማቋቋሚያ ጣቢያ	756,043	
ገ.ወ 05	የቤተሰብ ምዕራፍ አረጋጋጭና መሪያ ጣቢያ	569,836	
ዘርፍ 350	የአደጋ መከላከልና ዝግጁነት	6,905,969	
አርእስት 351	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	6,905,969	
ገ.ወ 01	አስተዳደርና ጠቅላላ አገልግሎት	6,905,969	
ዘርፍ 360	ስፖርት	4,222,154	
አርእስት 361	ስፖርት ኮሚሽን	4,222,154	
ገ.ወ 01	አስተዳደርና ጠቅላላ አገልግሎት	4,222,154	
ገ.ወ 400	ሌሎች ወጪዎች	42,076,658	
ዘርፍ 430	መጠባበቂያ	42,076,658	
አርእስት 433	የደመወዝና ሥራ ማስኬጃ መጠባበቂያ	42,076,658	
ገ.ወ 01	ደመወዝ	20,000,000	
ገ.ወ 02	ሥራ ማስኬጃ	22,076,658	

Sector, Head and Sub Head	Description	Birr
Sector 260	Construction	17,511,935
Head 261	Public Works and Urban Development	11,980,831
Sub head 01	Administration and General Services	11,980,831
Head 263	Rural Roads Authority	5,531,104
Sub Head 04	Rural Roads Construction and Maintenance	5,531,104
300	Social Services	731,222,695
Sector 310	Education and Training	557,128,221
Head 311	Education Bureau	560,622,294
Sub Head 01	Administration and General Services	61,946,845
Sub Head 03	Primary Schools	263,253,307
Sub Head 04	Junior Secondary Schools	107,450,504
Sub Head 05	Senior Secondary Schools	64,592,759
Sub Head 06	Technical & Vocational Schools	43,169,900
Sub Head 07	Teachers Training Institutes	6,863,631
Sub Head 08	Adult Education	1,804,912
Sub Head 10	Education Mass Media Service	1,471,382
Sub Head 15	Special Education	1,794,356
Sub Head 19	Jimma Teachers Training College	4,780,625
Sub Head 20	Adama Teacheres Training Collage	3,494,073
Sector 320	Culture and Information	6,323,077
Head 321	Culture and Information Bureau	6,323,077
Sub Head 01	Administration and General Services	6,323,077
Sector 330	Health	144,875,543
Head 331	Health Bureau	144,570,539
Sub Head 01	Administration and General Services	16,428,037
Sub Head 02	Nursing and Health Assistants School	4,114,656
Sub Head 03	Hospitals	51,353,380
Sub Head 06	Health Centers and Clinics	60,613,264
Sub Head 07	Regional Labratory	821,000
Sub Head 12	Malaria Control	11,240,202
Sub Head 14	HIV/AIDS prevention & control	305,004
Sector 340	Labour and Social Affairs	8,273,658
Head 341	Labour and Social Affairs Bureau	8,273,658
Sub Head 01	Administration and General Services	6,509,260
Sub Head 02	Bushoftu Social Development Training Center	262,822
Sub Head 03	Adama Hand cup Production	175,697
Sub Head 04	Gefersa Mental Retarded Reablitation Station	756,043
Sub Head 05	Betesalom Adult Pension Station	569,836
Sector 350	Disaster Prevention and Preparedness	6,905,969
Head 351	Disaster Prevention and Preparedness Bureau	6,905,969
Sub Head 01	Administration and General Services	6,905,969
Sector 360	Sports	4,222,154
Head 361	Sport Commission	4,222,154
Sub Head 01	Administration and General Services	4,222,154
400	Other Expenditures	42,076,658
Sector 430	Contingencies	42,076,658
Head 433	Provision for Salary and Operational Expenditures	42,076,658
Sub Head 01	Salary	20,000,000
Sub Head 02	Operational Expenditures	22,076,658

Bajata Kaappitaala Mootummaa Naannoo Oromiyaa kan Bara Bajata 1994-Waliigalatti
Damee fi Madda Faayinaansiitiin

Lakkofsa	Damee, Mata Duree, Damee Mata	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
	Bajata Kaappitaalaa Waliigalatti	297,000,000	129,226,000	119,017,000	545,243,000
04/700/00/00	Misooma Diinagdee	186,964,500	58,648,000	10,950,000	256,562,500
04/711/00/00	Misooma Qonnaa	20,382,900	56,419,000	6,169,000	82,970,900
04/715/00/00	Dagaagina Hojii Gamtaa	2,113,500			2,113,500
04/721/00/00	Misooma Jallisii	5,619,700			5,619,700
04/722/00/00	Misooma Bishaan, Albuudaa fi Inarjii	82,545,200	2,229,000	4,781,000	89,555,200
04/740/00/00	Industrii fi Tuurizimii	3,200,000			3,200,000
04/760/00/00	Daandii Baadiyaa	69,915,000			69,915,000
04/780/00/00	Geejiba fi Qunnamtii	2,268,900			2,268,900
04/831/00/00	Biiroo Hojii fi Misooma magaalaa	919,300			919,300
04/800/00/00	Misooma Hawaasummaa	101,394,700	70,578,000	108,067,000	280,039,700
04/811/00/00	Barnoota	54,500,500	12,688,000	69,615,000	136,803,500
04/820/00/00	Fayyaa	45,122,400	36,900,000	38,452,000	120,474,400
04/850/00/00	Aadaa fi Beeksisa	1,671,800			1,671,800
04/860/00/00	Nageenya Hawaasummaa	100,000			100,000
04/871/00/00	Tajaajila Bu'uraa	0	16,107,000	0	16,107,000
04/881/00/00	Dhimmaa Poopuleeshinii		1,081,000		1,081,000
04/882/00/00	Biiroo Dhimma Dubartootaa		3,482,000		3,482,000
04/891/00/00	Biiroo Qophii fi Ittisa Balaa		320,000		320,000
04/900/00/00	Misooma Hundaa	8,640,800	0	0	8,640,800
04/913/00/00	Saayinsii fi Teeknoolojii	500,000			500,000
04/920/00/00	Ijaarsa Waajjirootaa	8,140,800			8,140,800

የአርማዊ ክልላዊ መንግሥት የ1994 የካቲት-ሐምሌ ወር ማጠቃለያ				
በክፍል አሰራርና በፋይናንስ ምንጭ/				
የወጪው የጥቅም ቁጥር	ዘርፍ አርእስት ገቢ አርእስት ክፍል	ከመንግሥት ገቢ	ከውጭ አርዳታ ብር	ከውጭ ብር
		ብር	ብር	ብር
04/700/00/00	ጠቅላላ ካቲት-ሐምሌ ወር	297,000,000	129,226,000	119,017,000
04/711/00/00	የኢኮኖሚ ልማት	186,964,500	58,648,000	10,950,000
04/715/00/00	ግብርና ልማት	20,382,900	56,419,000	6,169,000
04/721/00/00	ማኅበራት ማደራጃ	2,113,500		
04/722/00/00	መስኖ ልማት	5,619,700		
04/740/00/00	ጥፋት ማዕድንና ኢነርጂ ልማት	82,545,200	2,229,000	4,781,000
04/760/00/00	ኢንዱስትሪና ቴሌኮም	3,200,000		
04/780/00/00	ገቢ መንገዶች	69,915,000		
04/831/00/00	ትራንስፖርትና መገናኛ	2,268,900		
04/800/00/00	ስራና ከተማ ልማት ቢሮ	919,300		
04/811/00/00	የሶሻል ልማት	101,394,700	70,578,000	108,067,000
04/820/00/00	ትምህርት	54,500,500	12,688,000	69,615,000
04/850/00/00	ጤና	45,122,400	36,900,000	38,452,000
04/860/00/00	ባህልና ታሪክ	1,671,800		
04/871/00/00	ማኅበራዊ ደህንነት	100,000		
04/881/00/00	መሠረታዊ አገልግሎት			
04/882/00/00	ሕዝብ ጉዳይ		16,107,000	
04/891/00/01	የሴቶች ጉዳይ		1,081,000	
04/900/00/00	የአደጋ መከላከልና ዝግጁነት		3,482,000	
04/913/00/000	ጠቅላላ ልማት	8,640,800	320,000	
04/920/00/00	ሳይንስና ቴክኖሎጂ	500,000		
	አስተዳደርና ሌሎች የመንግሥት ሕንጻዎች	8,140,800		

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
	Total Capital Budget	297,000,000	129,226,000	119,017,000	545,243,000
04/700/00/00	Economic Development	186,964,500	58,648,000	10,950,000	256,562,500
04/711/00/00	Agricultural Development	20,382,900	56,419,000	6,169,000	82,970,900
04/715/00/00	Cooperatives Promotion	2,113,500			2,113,500
04/721/00/00	Irrigation Development	5,619,700			5,619,700
04/722/00/00	Water, Mines and Energy Resource Dev't	82,545,200	2,229,000	4,781,000	89,555,200
04/740/00/00	Industry & Tourism	3,200,000			3,200,000
04/760/00/00	Rural Roads	69,915,000			69,915,000
04/780/00/00	Transport and Communication	2,268,900			2,268,900
04/831/00/00	Work & Urban Dev't Bureau	919,300			919,300
04/800/00/00	Social Development	101,394,700	70,578,000	108,067,000	280,039,700
04/811/00/00	Education	54,500,500	12,688,000	69,615,000	136,803,500
04/820/00/00	Health	45,122,400	36,900,000	38,452,000	120,474,400
04/850/00/00	Culture and Information	1,671,800			1,671,800
04/860/00/00	Social welfare	100,000			100,000
04/871/00/00	Basic Services		16,107,000		16,107,000
04/881/00/00	Population Affairs		1,081,000		1,081,000
04/882/00/00	Women affairs		3,482,000		3,482,000
04/891/00/00	Disaster Prevention & Preparedness Commishin		320,000		320,000
04/900/00/00	General Development	8,640,800			8,640,800
04/913/00/00	Science and Technology	500,000			500,000
04/920/00/00	Public & Administrative Buildings	8,140,800			8,140,800

Lakkofsa Koodii	Damee, Mata Duree, Damee Mata Duree, Piroojektii	Sanduuqa Mootummaarraa	Gargaarsa Alaa	Liqaa Alaa	Walitti
Bajataa	Bajata Kaappitaalaa waliigalatti	Qr.	Qr.	Qr.	Qr.
04/700/00/00	Misooma Diinagdee	186,964,500	58,648,000	10,950,000	256,562,500
04/710/00/00	Misooma Qonnaa	20,382,900	56,419,000	6,169,000	82,970,900
04/711/00/00	M.D. 711: Qoo'atnaa Qonnaa	7,065,300			7,065,300
04/711/01/00	Damee M.D. 01: Qoo'atnaa Qabeenya Qonnaa	7,065,300			7,065,300
04/711/01/01	Sagantaa Qo'atnaa Fooyyessa Biqiltuu	1,565,200			1,565,200
04/711/01/02	Sagantaa Qo'atnaa Fooyyessa Beeladaa	2,083,800			2,083,800
04/711/01/03	Sagantaa Qo'atnaa Qabeenya Uumamaa	280,400			280,400
04/711/01/04	Sagantaa Ikonomiksii Qonnaa	195,700			195,700
04/711/01/05	Sagantaa Tajaajila Teeknikaa	184,900			184,900
04/711/01/06	Sagantaa Tajaajila Hundaa	1,417,200			1,417,200
04/711/01/07	Sagantaa Maanaajimeentii Qonnaa	1,338,100			1,338,100
04/712/00/00	M.D. 712: Misooma Qonna Qotee Bulaa	4,952,500	1,240,000	6,169,000	12,361,500
04/712/01/00	D.M.Duree 01: Misooma Qabeenya Beeladaa fi Qurxummii	4,952,500	1,240,000	6,169,000	12,361,500
04/712/01/01	Sagantaa Eegumsa Fayyaa Beeyladaa- Tajaajila Dirree	616,800			616,800
04/712/01/02	Pirojektii Misooma Dheediniisa Kibbaa	1,209,000			1,209,000
04/712/01/03	Laab.Eegumsa Fayyaa Beeylada Hiiraa	3,400			3,400
04/712/01/04	G.G.Horsisaa Lukkuu Addallee	304,100			304,100
04/712/01/05	Projektii Misooma Beeylada Biyyoolessaa	180,800		6,169,000	6,349,800
04/712/01/06	Pirooj.Misooma Tifka.Gammoojjii Booranaa	2,204,600	1,240,000		1,240,000
04/712/01/07	G.galeessa Horsisaa Loon Horroo	433,800			2,204,600
04/712/01/08	G.galeessa Horsisaa Lukku Adaamaa	433,800			433,800
04/713/00/00	Mata Duree 713: Misooma Midhaanii	6,882,400	47,888,000		54,770,400
04/713/01/00	Damee M.D. 01: Misooma Midhaanii	6,882,400	47,888,000		54,770,400
04/713/01/01	Piro.Misooma Baadiyaa Arsii-Baalee		38,700,000		38,700,000
04/713/01/02	Piroojektii To'annoo Rirmaa	511,900			511,900
04/713/01/03	Sagantaa Misooma Midhaan Qonnaan Bulaa	6,370,500			6,370,500
04/713/01/04	Piroojeeektii Deeggarsa Misooma Qonnaa		9,188,000		9,188,000
04/714/00/00	Eegumsa Bosona, Biyyee, Bish. fi Naannoo	1,482,700	7,291,000		8,773,700
04/714/01/01	Pirojektii Nyaata Hojiif	1,482,700			1,482,700
04/714/01/02	Piroojektii Bosona Adaabbaa Dodolaa		2,330,000		2,330,000
04/714/01/03	Pirooj. manajimeentii Qab.sadarkaa Gandaattii		3,191,000		3,191,000
04/714/01/04	Pir. Hirm. Karoora itti fayyadama lafaa		1,770,000		1,770,000
04/715/00/00	Dagaagina Hojii Gamtaa	2,113,500	0	0	2,113,500
04/715/01/01	Piroojeeektii Humnaa Dagaagina Hojii				
	Gamtaa Cimsuu	2,113,500			2,113,500
04/721/00/00	Mata Duree 721: Misooma Jallisii	5,619,700	0	0	5,619,700
04/721/01/01	Ijaarsa Jallisii Xiqqaa Hirmaa Midhagduu	273,700			273,700
04/721/01/02	Ijaarsa Jallisii Xiqqaa Indiris	801,200			801,200
04/721/01/03	Ijaarsa Jallisii Xiqqaa Cirrachaa	507,800			507,800
04/721/01/04	Ijaarsa Jallisii Xiqqaa Abukko	1,140,200			1,140,200
04/721/01/05	Ijaarsa Jallisii Xiqqaa Argadaa	567,600			567,600
04/721/01/06	Ijaarsa Jallisii Xiqqaa Hara Dannabaa	664,000			664,000
04/721/02/01	Qorannaa Jallisii Xiqqaa	1,665,200			1,665,200

የበጀት ሚዛን	ዘርፍ አርእስት ገ/ሀሰ አርእስት ንድፍ	ከመንግስት ግቢት	ከጥ እርዳታ	ከውጭ ብድር	ጽምር
ቁጥር	ጠቅላላ ካፒታል በጀት	ብር	ብር	ብር	ብር
04/700/00/00	የኢኮኖሚ ልማት	186,964,500	58,648,000	10,950,000	256,562,500
04/710/00/00	የግብርና ልማት	20,382,900	56,419,000	6,169,000	82,970,900
04/711/00/00	ገዝኛ አርእስት የግብርና ምርምርና ጥናት	7,065,300			7,065,300
04/711/01/00	1ኛ ገዝኛ አርእስት የእርሻ ምርምር	7,065,300	0	0	7,065,300
04/711/01/01	የእዕዋት ሀብት ማሻሻያ ምርምር	1,565,200			1,565,200
04/711/01/02	የእንስሳት ሀብት ማሻሻያ ምርምር	2,083,800			2,083,800
04/711/01/03	የተፈጥሮ ሀብት ማሻሻያ ምርምር	280,400			280,400
04/711/01/04	የግብርና ኢኮኖሚ ምርምር	195,700			195,700
04/711/01/05	የቴክኒክ አገልግሎት ምርምር	184,900			184,900
04/711/01/06	የጠቅላላ አገልግሎት ፕሮግራም	1,417,200			1,417,200
04/711/01/07	የግብርና ሥራ አያያዝ ምርምር	1,338,100			1,338,100
04/712/00/00	ገዝኛ አርእስት የገበሬ ግብርና ልማት	4,952,500	1,240,000	6,169,000	12,361,500
04/712/01/00	1ኛ ገዝኛ አርእስት የእንስሳትና ዓጣ ሀብት ልማት	4,952,500	1,240,000	6,169,000	12,361,500
04/712/01/01	የእንስሳት ጤና ጥበቃ የመስክ አገልግሎት	616,800			616,800
04/712/01/02	ደቡብ ግዛት መሬት ልማት ንድፍ	1,209,000			1,209,000
04/712/01/03	ሂረና የእንስሳት ጤና ጥበቃ ላብራቶሪ	3,400			3,400
04/712/01/04	አዲሱ ዶሮ እርባታ ማእከል	304,100			304,100
04/712/01/05	ብሔራዊ የእንስሳት ሀብት ልማት ንድፍ	180,800		6,169,000	6,349,800
04/712/01/06	የቦረና ቆላማ ቦታዎች የእንስሳት ሀብት ልማት ንድፍ		1,240,000		1,240,000
04/712/01/07	ሆሮ የከብት እርባታ ማዕከል	2,204,600			2,204,600
04/712/01/08	አዳማ የዶሮ እርባታ ማእከል	433,800			433,800
04/713/01/00	2ኛ ገዝኛ አርእስት የሰብል ልማት	6,882,400	47,888,000	0	54,770,400
04/713/01/01	የአርሲ ባሌ ገጠር ልማት ንድፍ		38,700,000		38,700,000
04/713/01/02	የተቀናጀ የምስጥ መከላከያ ንድፍ	511,900			511,900
04/713/01/03	የገበሬ ሰብል ልማት መደበኛ ንድፍ	6,370,500			6,370,500
04/713/01/04	የግብርና ልማት ንድፍ		9,188,000		9,188,000
04/714/00/00	ደንክረር-ውሃና እካባጢ ጥበቃ	1,482,700	7,291,000	0	8,773,700
04/714/01/01	የምግብ ለሥራ ንድፍ	1,482,700			1,482,700
04/714/01/02	አዲስ ዶራ የተቀናጀ ደን ልማት		2,330,000		2,330,000
04/714/01/03	በቀበሌ ደረጃ የግብርና አያያዝ ንድፍ		3,191,000		3,191,000
04/714/01/04	የመሬት አጠቃቀም ዕቅድ ልማት ንድፍ		1,770,000		1,770,000
04/715/00/00	ማኅበራት ማደራጃ	2,113,500			2,113,500
04/715/01/01	የማኅበራት ማደራጃ ማጠናከሪያ ንድፍ	2,113,500			2,113,500
04/721/00/00	አርእስት 721 መስኖ ሀብት ልማት	5,619,700	0	0	5,619,700
04/721/01/01	ኢርና ሚደግዱ አነስተኛ የመስኖ ግንባታ	273,700			273,700
04/721/01/02	ኢንዱሪሰ አነስተኛ የመስኖ ግንባታ	801,200			801,200
04/721/01/03	ሠራጅ አነስተኛ የመስኖ ግንባታ	507,800			507,800
04/721/01/04	አቡኮ አነስተኛ የመስኖ ግንባታ	1,140,200			1,140,200
04/721/01/05	አርገዳ አነስተኛ የመስኖ ግንባታ	567,600			567,600
04/721/01/06	ሀረ ደንብ አነስተኛ የመስኖ ግንባታ	664,000			664,000
04/721/02/01	አነስተኛ የመስኖ ጥናት	1,665,200			1,665,200

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/700/00/00	Economic Development				
04/710/00/00	Agricultural Development	186,964,500	58,648,000	10,950,000	256,562,500
04/711/00/00	Head 711: Agricultural Research	20,382,900	56,419,000	6,169,000	82,970,900
04/711/01/00	Sub-head 01: Agricultural Research	7,065,300			7,065,300
04/711/01/01	Plant Improvement Research	7,065,300			7,065,300
04/711/01/02	Livestock Improvement Research	1,565,200			1,565,200
04/711/01/03	Natural Resource Research	2,083,800			2,083,800
04/711/01/04	Agricultural Economics Research	280,400			280,400
04/711/01/05	Technical Services programme	195,700			195,700
04/711/01/06	General Services programme	184,900			184,900
04/711/01/07	Farm Management programme	1,417,200			1,417,200
04/712/00/00	Head 712: Peasant Agricultural Development	1,338,100			1,338,100
04/712/01/00	Sub-head 01: Livestock & Fisheries	4,952,500	1,240,000	6,169,000	12,361,500
	Resource Development				
04/712/01/01	Livestock Health Field Service	4,952,500	1,240,000	6,169,000	12,361,500
04/712/01/02	South Range Land Developing Programme	616,800			616,800
04/712/01/03	Hirna Livestock Health Laboratory	1,209,000			1,209,000
04/712/01/04	Addelle Poultry Breeding Centre	3,400			3,400
04/712/01/05	National Livestock Development Project	304,100			304,100
04/712/01/06	Borana Low land Dev't Project	180,800		6,169,000	6,349,800
04/712/01/07	Horro Animal Breeding	2,204,600	1,240,000		1,240,000
04/712/01/08	Adama Poultry Breeding Centre	433,800			433,800
04/713/00/00	Head 713: Crop Development	6,882,400	47,888,000		54,770,400
04/713/01/00	Sub-head 01: Rural Technology	6,882,400	47,888,000		54,770,400
04/713/01/01	Arsi-Bale Rural Development Programme		38,700,000		38,700,000
04/713/01/02	Integrated Termites Prevention Project	511,900			511,900
04/713/01/03	Peasant Crop Development Programme	6,370,500			6,370,500
04/713/01/04	Crop Development supporting project		9,188,000		9,188,000
04/714/00/00	Conservation of Forestry, Soil, Water, & The Env.	1,482,700	7,291,000		8,773,700
04/714/01/01	Food for work Programme	1,482,700			1,482,700
04/714/01/02	Adaba-Dodola Intergrated Forestry Dev't Project		2,330,000		2,330,000
04/714/01/03	Kebele Level Resource Management Project		3,191,000		3,191,000
04/714/01/04	Land Use Dev't Programme		1,770,000		1,770,000
04/715/00/00	Cooperatives Promotion	2,113,500			2,113,500
04/715/01/01	Cooperatives Promotion improvement project	2,113,500			2,113,500
04/721/00/00	Head 721: Natural Resource Dev't	5,619,700	0	0	5,619,700
04/721/01/01	Hirna midagdu small scale irrigation construction	273,700			273,700
04/721/01/02	Indris small scale irrigation construction	801,200			801,200
04/721/01/03	Ciracha small scale irrigation construction	507,800			507,800
04/721/01/04	Abuko small scale irrigation construction	1,140,200			1,140,200
04/721/01/05	Argeda small scale irrigation construction	567,600			567,600
04/721/01/06	Hara Deneba small scale irrigation construction	664,000			664,000
04/721/02/01	Small scale irrigation study	1,665,200			1,665,200

Koodii Bajataa	Duree, Piroojektii	Mootummaarraa Qr.	Alaa Qr.	Alaa Qr.	Qr.
04/722/00/00	Mata Duree 722: Misooma Bishaan, Albuudaa fi Inarjii	82,545,200	2,229,000	4,781,000	89,555,200
04/722/01/00	Damee M.D. 01: Misooma Bishaan Dhugaatii Baadiyyaa	34,091,000	2,229,000	0	36,320,000
04/722/01/01	Ijaarsaa Bishaan Dhugaatii Baadiyaa Arsii	2,254,500			2,254,500
04/722/01/02	Ijaarsaa Bishaan Dhugaatii Baadiyaa Baalee	1,602,500			1,602,500
04/722/01/03	Ijaarsaa Bishaan Dhug. Baadiyaa Booranaa	3,293,000			3,293,000
04/722/01/04	Ijaarsaa Bishaan Dhug. Baadiyaa Harargee Bahaa	3,917,500			3,917,500
04/722/01/05	Ijaarsaa B. Dhugaatii Baadiyaa Harargee Lixaa	2,785,800			2,785,800
04/722/01/06	Ijaarsaa Bis. Dhug. Baad. Iluu Abbaa Booraa	210,000			210,000
04/722/01/07	Ijaarsaa Bishaan Dhug. Baadiyaa Jimmaa	1,209,100			1,209,100
04/722/01/08	Ijaarsaa Bishaan Dhug. Baad. Shawaa Bahaa	2,630,500			2,630,500
04/722/01/09	Ijaarsaa Bishaan Dhug. Baad. Shawaa Kaabaa	1,574,400			1,574,400
04/722/01/10	Ijaarsaa Bishaan Dhug. Baad. Shawaa Lixaa	1,677,900			1,677,900
04/722/01/11	Ijaarsaa Bishaan Dhug. Baad. Wallaga Bahaa	3,668,100			3,668,100
04/722/01/12	Ijaarsaa Bishaan Dhug. Baad. Wallagga lixaa	2,115,200			2,115,200
04/722/01/13	Ijaarsaa Bishaan Dhug. Baad. Hidhabuu Aboote	2,807,300			2,807,300
04/722/01/14	Qorannoo Qabeenyaa Bish. Gammoojii Oromiyaa	2,500,000			2,500,000
04/722/01/15	Humna jajjab. Bish. Dhugaatii Baad. (UNDP)		219,000		219,000
04/722/01/16	Deggarsa Suphaa fi To'annaa Bish. Baad. (GTZ)		2,010,000		2,010,000
04/722/01/17	Qoranno Bish. Dhug. Baadiyyaa Dirree Sheek Huseen	1,565,200			1,565,200
04/722/01/18	Qoranno Bish. Dhug. Gimbichuu Fantaallee	280,000			280,000
04/722/02/00	Damee M.D. 02: Ijaarsa Bishaan Dhugaatii Magaalaa	48,309,200		4,781,000	53,090,200
04/722/02/01	Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa	5,383,100			5,383,100
04/722/02/02	Ijaarsa Bishaan Dhugaatii Magaalaa Ziwaay	1,195,000			1,195,000
04/722/02/03	Ijaarsa Bishaan Dhugaatii Magaalaa Goree	992,700			992,700
04/722/02/04	Qor. fi Diz. Bishaan Dhug. Magaalaa Torbaa (7)	8,563,200		4,781,000	13,344,200
04/722/02/05	Ijaarsa Bishaan Dhugaatii Magaalaa Aggaaroo	7,645,700			7,645,700
04/722/02/06	Bishaan Dhugaatii Matahaaraa	3,186,600			3,186,600
04/722/02/07	Ijaarsa Bish. Dhu. Magaalaa Baddeellee	9,315,600			9,315,600
04/722/02/08	Ijaarsa Bishaan Dhu. Magaalaa Arsii-Nagale	7,825,400			7,825,400
04/722/02/09	Ijaarsa Bish. Dhu. Magaalaa Calanqoo	1,626,900			1,626,900
04/722/02/10	Daandii Bishaan Goree	1,545,000			1,545,000
04/722/02/11	Ittisa Kufiinsa Bish. Dhug. Asallaa ijaaruu	1,030,000			1,030,000
04/731/00/00	Misooma Inarjii	145,000			145,000
04/731/01/01	Qorannoo Albudaalee Ijaarsaa	145,000			145,000

የበጀት ማጠቃለያ ቁጥር	ዘርፍ አርእስት ገቢ አርእስት ንርጅክ	ከመንግሥት ገቢ ብር	ከውል አርዳታ ብር	ከውል ብድር ብር	ጽሑፍ ብር
04/722/00/00	722 አርእስት የመጠጥ ጥያቄ	82,545,200	2,229,000	4,781,000	89,555,200
04/722/01/00	1ኛ ገቢ አርእስት የገቢ መጠጥ ጥያቄ	34,091,000	2,229,000		36,320,000
04/722/01/01	የአርሲ ገቢ መጠጥ ጥያቄ	2,254,500			2,254,500
04/722/01/02	የባሌ ገቢ መጠጥ ጥያቄ	1,602,500			1,602,500
04/722/01/03	የቦረና ገቢ መጠጥ ጥያቄ	3,293,000			3,293,000
04/722/01/04	የምስራቅ አርሲ ገቢ መጠጥ ጥያቄ	3,917,500			3,917,500
04/722/01/05	የምስራቅ አርሲ ገቢ መጠጥ ጥያቄ	2,785,800			2,785,800
04/722/01/06	የአሉባቦር ገቢ መጠጥ ጥያቄ	210,000			210,000
04/722/01/07	የጂማ ገቢ መጠጥ ጥያቄ	1,209,100			1,209,100
04/722/01/08	የምስራቅ ሸዋ ገቢ መጠጥ ጥያቄ	2,630,500			2,630,500
04/722/01/09	የሰሜን ሸዋ ገቢ መጠጥ ጥያቄ	1,574,400			1,574,400
04/722/01/10	የምስራቅ ሸዋ ገቢ መጠጥ ጥያቄ	1,677,900			1,677,900
04/722/01/11	የምስራቅ ሸዋ ገቢ መጠጥ ጥያቄ	3,668,100			3,668,100
04/722/01/12	የምስራቅ ሸዋ ገቢ መጠጥ ጥያቄ	2,115,200			2,115,200
04/722/01/13	አዲስ አበባ የገቢ መጠጥ ጥያቄ	2,807,300			2,807,300
04/722/01/14	የአርሲ ቀላ ወሀ ሀብት ጥያቄ	2,500,000			2,500,000
04/722/01/15	የገቢ መጠጥ ወሀ ሀብት ማጠናከሪያ(የአዲስ)		219,000		219,000
04/722/01/16	የገቢ መጠጥ ወሀ ሀብት ጥያቄ		2,010,000		2,010,000
04/722/01/17	የድረሽክ ሀብት የገቢ መጠጥ ጥያቄ	1,565,200			1,565,200
04/722/01/18	የገቢ ፈንታላ የመጠጥ ጥያቄ	280,000			280,000
04/722/02/00	2ኛ ገቢ አርእስት የገቢ መጠጥ ጥያቄ	48,309,200	0	4,781,000	53,090,200
04/722/02/01	የአዲስ አበባ የገቢ መጠጥ ጥያቄ	5,383,100			5,383,100
04/722/02/02	የባሌ የገቢ መጠጥ ጥያቄ	1,195,000			1,195,000
04/722/02/03	የቦረና የገቢ መጠጥ ጥያቄ	992,700			992,700
04/722/02/04	የምስራቅ አርሲ የገቢ መጠጥ ጥያቄ	8,563,200		4,781,000	13,344,200
04/722/02/05	የምስራቅ አርሲ የገቢ መጠጥ ጥያቄ	7,645,700			7,645,700
04/722/02/06	የመተሃራ የገቢ መጠጥ ጥያቄ	3,186,600			3,186,600
04/722/02/07	የቦረና የገቢ መጠጥ ጥያቄ	9,315,600			9,315,600
04/722/02/08	የአርሲ ነገሌ የገቢ መጠጥ ጥያቄ	7,825,400			7,825,400
04/722/02/09	የወለገታ የገቢ መጠጥ ጥያቄ	1,626,900			1,626,900
04/722/02/10	የገቢ መጠጥ ጥያቄ	1,545,000			1,545,000
04/722/02/11	አሰላ የገቢ መጠጥ ጥያቄ	1,030,000			1,030,000
04/731/00/00	አጠቃላይ ልማት	145,000			145,000
04/731/01/00	1ኛ ገቢ አርእስት የገቢ መጠጥ ጥያቄ	145,000			145,000
04/731/01/01	የገቢ መጠጥ ጥያቄ	145,000			145,000

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/722/00/00	Head 722: Water Supply	82,545,200	2,229,000	4,781,000	89,555,200
04/722/01/00	Sub-head 01: Rural Water Supply	34,091,000	2,229,000	0	36,320,000
04/722/01/01	Arsi Rural Drinking Water Constraction	2,254,500			2,254,500
04/722/01/02	Bale Rural Drinking Water Supply Constraction	1,602,500			1,602,500
04/722/01/03	Borana Rural Drinking Water Supply Constraction	3,293,000			3,293,000
04/722/01/04	East Hararge Drinking Rural Water Constraction	3,917,500			3,917,500
04/722/01/05	West Hararge Drinking Rural Water Constraction	2,785,800			2,785,800
04/722/01/06	Ellu-Abba-Bora Rural Drinking Water Constraction	210,000			210,000
04/722/01/07	Jimma Rural Drinking Water Constraction	1,209,100			1,209,100
04/722/01/08	East Shewa Rural Drinking Water Constraction	2,630,500			2,630,500
04/722/01/09	North Shewa Rural Drinking Water Constraction	1,574,400			1,574,400
04/722/01/10	West Shewa Rural Drinking Water Constraction	1,677,900			1,677,900
04/722/01/11	East Wellegga Rural Drinking Water Constraction	3,668,100			3,668,100
04/722/01/12	West Wellegga Rural Drinking Water Constraction	2,115,200			2,115,200
04/722/01/13	Hidabu-Abote Rural Drinking Water Constraction	2,807,300			2,807,300
04/722/01/14	Oromia Low Land Water Resource Study	2,500,000			2,500,000
04/722/01/15	Rural Drinking Water Power Improvement (UNDP)		219,000		219,000
04/722/01/16	Rural Dirnking Water Control &Support (GTZ)		2,010,000		2,010,000
04/722/01/17	Dire Shek Husen Rural Drinking water Study	1,565,200			1,565,200
04/722/01/18	Gimbich Fantale Rural Drinking Water study	280,000			280,000
04/722/02/00	Sub-head 02: Urban Water Supply	48,309,200	0	4,781,000	53,090,200
04/722/02/01	Adama Town Water Supply Construction	5,383,100			5,383,100
04/722/02/02	Zuway Town Water Supply Construction	1,195,000			1,195,000
04/722/02/03	Gore Town Water supply Construction	992,700			992,700
04/722/02/04	Seven Towns Water Supply Study	8,563,200		4,781,000	13,344,200
04/722/02/05	AgaroTown water Supply Study	7,645,700			7,645,700
04/722/02/06	Metehara Water Construction	3,186,600			3,186,600
04/722/02/07	Bedelle Town Water Construction	9,315,600			9,315,600
04/722/02/08	Arsi Negele Town Water Construction	7,825,400			7,825,400
04/722/02/09	Chelenko town Water Construction	1,626,900			1,626,900
04/722/02/10	Gore Town Water Construction	1,545,000			1,545,000
04/722/02/11	Protection wall construction for Asalla Town Drinking water	1,030,000			1,030,000
04/731/00/00	Head 731: Energy	145,000			145,000
04/731/01/00	Sub-head 01:	145,000			145,000
04/731/01/01	Construction Menerals Study	145,000			145,000

04/741/00/00	Mata Duree 741: Daldala Industirii fi Tuurizimii	3,200,000			3,200,000
04/741/01/00	Damee M.D. 01: Tuurizimii	3,200,000	0	0	3,200,000
04/741/01/01	Ijaarsa Pirojektii Gudu-galeessaa Leenjii fi Teeknikaa	2,860,000			2,860,000
04/741/01/02	Ijaarsa Pirojektii Dhaabbata wayyaa Hodhaa	260,000			260,000
04/751/01/01	Piroojeektii Pooteenshaala Misooma Turizimii	80,000			80,000
04/760/00/00	Hojii Daandii	69,915,000	0	0	69,915,000
04/761/00/00	Mata Duree 761: Piroojeektiiwwan Humna Mataasaa	69,915,000	0	0	69,915,000
04/761/01/01	Abboomsaa-Asakoo	3,664,500			3,664,500
04/761/01/02	Siree- Nuunnuu-Arjoo	2,785,100			2,785,100
04/761/01/03	Gimbii-Haruu-Bubbee	2,571,700			2,571,700
04/761/01/04	Giinccii-Kaachisii	2,514,700			2,514,700
04/761/01/05	Harooawaacaa-Jaajaa	1,512,300			1,512,300
04/761/01/06	Bulbuloo-Coocee-Limmuu shaayee-sokorruu	1,700,000			1,700,000
04/761/01/07	Maliyyuu-Baalee-Haroo Dumaal	1,200,000			1,200,000
04/761/01/08	Dagalee Birbirsaa	460,000			460,000
04/761/01/09	Daandii Haroo Wancii	1,371,800			1,371,800
04/761/02/01	Arsii Naggeellee-Godee	1,267,200			1,267,200
04/761/02/02	Naqamtee-Gabaa Qidaamee-Gabaa Jimaataa	480,000			480,000
04/761/02/03	Roobee- Sanbituu	440,000			440,000
04/761/02/04	Mattuu -Burruusaa-Barroy	1,250,000			1,250,000
04/761/02/05	Kuyyuu-Bokkuu-Midhaga Lolaa	2,000,000			2,000,000
04/761/02/06	Jimmaa Sanxama	1,200,000			1,200,000
04/761/02/07	Tulluu Leenchaa- Gabaa Kamisaa	1,120,000			1,120,000
04/761/02/08	Warra Jirruu-Abbaa Eebbaa-Loomica	780,000			780,000
04/761/03/01	Ejeree-G/Masqal	2,000,000			2,000,000
04/761/03/02	Shaakisoo-Sooddoo	5,253,800			5,253,800
04/761/03/03	Ayyaanaa-Hinddee-Qeelloo	925,000			925,000
04/761/03/04	Riqaa Laga Jimmaa fi Weedduu	3,125,000			3,125,000
04/761/03/05	Caanqaa-Gidaamii-Beegii	3,845,500			3,845,500
04/761/03/06	Asgorii-Baantuu	4,450,000			4,450,000
04/761/03/07	Galamsoo- Bordoddee	4,820,500			4,820,500
04/761/03/08	Giraawwaa-Laaftoo-Husee	6,855,500			6,855,500
04/762/01/01	Dandeettii Cimssuu	11,500,000			11,500,000
04/763/01/01	Qorannoo Daandilee	822,400			822,400
04/780/00/00	Geejjibaa fi Quunnamtii	2,268,900			2,268,900
04/781/00/00	Mata Duree 781: Geejjiba	2,268,900	0	0	2,268,900
04/781/01/00	Damee M.D. 02: Geejjiba Lafarraa	2,268,900	0	0	2,268,900
04/781/01/01	Buufata Konkolaataa Aggaaroo	92,300			92,300
04/781/01/02	Ijaarsa Wajj. Geejjibaa fi Quunnamtii Godina Shawwaa Lixaa	1,033,600			1,033,600
04/781/01/03	Ijaarsa Waaj. Qaj. Geej. fi Qunn. Shawaa Kaabaa	1,143,000			1,143,000
04/830/00/00	Mata Duree 830: Manaa fi Misooma Magaalaa	919,300	0	0	919,300
04/830/01/00	Damee M.D. 01: Manaa fi Misooma Magaalaa	919,300	0	0	919,300
04/831/01/01	Qorannoo fi Toppogiraafii Magaalota 11	184,300			184,300
04/831/01/02	Qorannoo Pilaanii Guddina Magaalota 11	135,000			135,000
04/831/02/01	Dandeettii Cimsuu	600,000			600,000

04/741/00/00	ገንድና ኢንዱስትሪ ተራገም	3,200,000			3,200,000
04/741/00/00	741ኛ አርእስት ተራገም	3,200,000			3,200,000
04/741/01/00	1ኛ ንዑስ አርእስት ተራገም	3,200,000			3,200,000
04/741/01/01	የፖለቲካና ቴክኒክ ማዕከል ግንባታ ንድፍ	2,860,000			2,860,000
04/741/01/02	የላብስ ስራት ድርጅት ግንባታ ንድፍ	260,000			260,000
04/751/01/01	የተራገም አቅም ጠቋሚ ጥናት	80,000			80,000
04/760/00/00	መንገድ ሥራ	69,915,000	0	0	69,915,000
04/761/00/00	761ኛ አርእስት በራስ ኃይል የሚሠሩ ንድፎች	69,915,000	0	0	69,915,000
04/761/01/00	3ኛ ንዑስ አርእስት የገጠር መንገዶች	69,915,000	0	0	69,915,000
04/761/01/01	አቦምላ አስኮ	3,664,500			3,664,500
04/761/01/02	ስራ ኑሐ አርጃ	2,785,100			2,785,100
04/761/01/03	ግምቢ ሐፋ ቡቤ	2,571,700			2,571,700
04/761/01/04	ጊንጫ ካፎላ	2,514,700			2,514,700
04/761/01/05	ሐሮ ወላጃ	1,512,300			1,512,300
04/761/01/06	ቡልቡሉ-ፍጫጫ-ሊሙሳብና	1,700,000			1,700,000
04/761/01/07	ማሊዩ-ባሊ-ሐሮ-ዳማል	1,200,000			1,200,000
04/761/01/08	ዲጋሊ ቢርብርሳ	460,000			460,000
04/761/01/09	ደንዲ ሐሮ ዋንጫ	1,371,800			1,371,800
04/761/02/01	አርሲ- ነጌሌ - ጉዳ	1,267,200			1,267,200
04/761/02/02	ነቀምቱ ገበያ ጅማታ	480,000			480,000
04/761/02/03	ሮቤ ሳንቢቱ	440,000			440,000
04/761/02/04	መቱ ቡሩሃ ባርያ	1,250,000			1,250,000
04/761/02/05	ኩዩ ቦኩ ሚዲጋ ሉላ	2,000,000			2,000,000
04/761/02/06	ጅማ ሳንጠማ	1,200,000			1,200,000
04/761/02/07	ተሉ ለንጫ - ሐሙስ ገበያ	1,120,000			1,120,000
04/761/02/08	ጠራ ጂፋ - አባሔባ - ሉሚጫ	780,000			780,000
04/761/03/01	ኤጀራ-ጉንዶ መስቀል	2,000,000			2,000,000
04/761/03/02	ሻጊሶ ሶዳ	5,253,800			5,253,800
04/761/03/03	አያሩ - ሂንዱ - ቁሉ	925,000			925,000
04/761/03/04	የጅማና ወዱ ወንዝ ድልድይ	3,125,000			3,125,000
04/761/03/05	ሜንቃ - ጊዳሚቤጊ	3,845,500			3,845,500
04/761/03/06	አስጉሪ ባንቱ	4,450,000			4,450,000
04/761/03/07	ገለምሶ ቦርደይ	4,820,500			4,820,500
04/761/03/08	ግራዋ - ላፍቶ - ሐሴ	6,855,500			6,855,500
04/762/01/01	አቅም ግንባታ	11,500,000			11,500,000
04/763/01/01	የመንገድ ስራ ጥናት	822,400			822,400
04/780/00/00	ትራንስፖርትና መገናኛ	2,268,900			2,268,900
04/781/00/00	781ኛ አርእስት ትራንስፖርት	2,268,900			2,268,900
04/781/02/00	2ኛ ንዑስ አርእስት የየብስ ትራንስፖርት	2,268,900			2,268,900
04/781/01/01	የአጋሮ አጠቃቀም መናከርያ	92,300			92,300
04/781/01/02	የምዕራብ ሸዋ ትራንስፖርትና መገናኛ ድ/ ቤት ግንባታ	1,033,600			1,033,600
04/781/01/03	የሰሜን ሸዋ ትራንስፖርትና መገናኛ ድ/ ቤት ግንባታ	1,143,000			1,143,000
04/830/00/00	830ኛ አርእስት ከተማ ልማትና ቤት	919,300	0	0	919,300
04/831/01/00	1ኛ ንዑስ አርእስት ከተማ ልማትና ቤት	919,300	0	0	919,300
04/831/01/01	የ11 ከተሞች ቶፖግራፊና ካርታ ዝግጅት	184,300			184,300
04/831/01/02	የ11ከተሞች የዕድገት ንግድ ዝግጅት	135,000			135,000
04/831/02/01	የአቅም ግንባታ	600,000			600,000

04/750/00/00	Trade Industry & Tourism	3,200,000		3,200,000
04/741/00/00	Head 741: Industry	3,200,000		3,200,000
04/741/01/00	Sub-head 01: Industry	3,200,000		3,200,000
04/741/01/01	Construction of Technic Training Center	2,860,000		2,860,000
04/741/01/02	Tailors Enterprise Construction Project	260,000		260,000
04/751/01/01	Tourism Development Potential study	80,000		80,000
04/760/00/00	Road Construction	69,915,000		69,915,000
04/761/00/00	Head 761: Own Force Projects	69,915,000		69,915,000
04/761/01/00	Sub-head 03: Rural Roads	69,915,000		69,915,000
04/761/01/01	Abomsa-Asako	3,664,500		3,664,500
04/761/01/02	Sire- Nunu-Arjo	2,785,100		2,785,100
04/761/01/03	Gimbi-Haru-Bube	2,571,700		2,571,700
04/761/01/04	Ginci-Kachisi	2,514,700		2,514,700
04/761/01/05	Harowaacha-Jaja	1,512,300		1,512,300
04/761/01/06	Bulbul-Choche-Limu shayee-sokoru	1,700,000		1,700,000
04/761/01/07	Maliyu-Bale-Haro Dumaal	1,200,000		1,200,000
04/761/01/08	Dagalee Birbira	460,000		460,000
04/761/01/09	Dandi Haro Wanchi	1,371,800		1,371,800
04/761/02/01	Arsii Nagelle-Gode	1,267,200		1,267,200
04/761/02/02	Nakamte-Gabaa Qidame-Gabaa Jimata	480,000		480,000
04/761/02/03	Robe- Sanbituu	440,000		440,000
04/761/02/04	Mattu -Burusu-Baroy	1,250,000		1,250,000
04/761/02/05	Kuyu-Boku-Midaga Lola	2,000,000		2,000,000
04/761/02/06	Jimma Santama	1,200,000		1,200,000
04/761/02/07	Tulu Lencha- Gaba Kamisa	1,120,000		1,120,000
04/761/02/08	Wara Jiru-Aba Eba-Lomicha	780,000		780,000
04/761/03/01	Ejere-G/Masqal	2,000,000		2,000,000
04/761/03/02	Shakiso-Sodo	5,253,800		5,253,800
04/761/03/03	Ayana-Hinde-Qelo	925,000		925,000
04/761/03/04	Jima and Wedu rivers bridges	3,125,000		3,125,000
04/761/03/05	Chanka-Gidami-Begi	3,845,500		3,845,500
04/761/03/06	Asgori-Bantu	4,450,000		4,450,000
04/761/03/07	Galamso- Bordode	4,820,500		4,820,500
04/761/03/08	Girawa-Lafto-Huse	6,855,500		6,855,500
04/762/01/01	Capacity Building	11,500,000		11,500,000
04/763/01/01	Road Construction study	822,400		822,400
04/780/00/00	Transport and Communication	2,268,900		2,268,900
04/781/00/00	Head 781: Transport	2,268,900		2,268,900
04/781/02/00	Sub-head 02: Surface Transport	2,268,900		2,268,900
04/781/01/01	Aggaro Terminal	92,300		92,300
04/781/01/02	West Shewa Tran.and Com.Dep't Office Cons.	1,033,600		1,033,600
04/781/01/03	North Shewa Tran.and Com.Dep't Office Cons.	1,143,000		1,143,000
04/831/01/00	S.H.I. Urban Development	919,300	0	919,300
04/831/01/01	Prepering of Topographic plan for 11 towns	184,300		184,300
04/831/01/02	11 towns development plan	135,000		135,000
04/831/02/01	Capacity Building	600,000		600,000

Lakkoofsa	Damee, Mata Duree, Damee Mata	Sanduuqa	Gargaarsa	Liqaa	Walitti
Koodii	Duree, Piroojektii	Mootummaarraa	Alaa	Alaa	
Bajataa		Qr.	Qr.	Qr.	Qr.
04/800/00/00	Misooma Hawaasummaa	101,394,700	70,578,000	108,067,000	280,039,700
04/810/00/00	Barnoota	54,500,500	12,688,000	69,615,000	136,803,500
04/811/00/00	Mata Duree 811: Barnoota Hundaa	54,500,500	12,688,000	69,615,000	136,803,500
04/811/01/00	Damee M.D. 01: Barnoota				
	Sadarkaa Tokkoffaa fi Bu'uura	46,640,500	10,688,000	42,778,100	100,106,600
04/811/01/01	Ijaarsa M.B. Sadarkaa 1ffaa (1-4) 67 kees.4 (IDA)	24,700		222,300	247,000
04/811/01/02	Ijaarsa M. B. Sadarkaa 1ffaa (1-4) 37 (IDA)	7,300		66,700	74,000
04/811/01/03	Ijaarsa M. B.S. 1ffaa (1-4) 20 (IDA-ADF) irra jijjirame)	207,900		1,869,600	2,077,500
04/811/01/04	Ijaarsa M.B.S. 1ffaa (1-4) 20 (IDA)	215,400		1,937,000	2,152,400
04/811/01/05	M.B.S. 1ffaa (1-6) gara (1-8) ol guddisuu 20 (IDA)	128,500		1,154,200	1,282,700
04/811/01/06	M. B.S. 1ffaa (1-6) gara (1-8) ol guddisuu 28 (IDA)	435,900		3,922,300	4,358,200
04/811/01/07	M. B.S. 1ffaa (1-6) gara (1-8) ol guddisuu 12 (IDA)	109,300		983,300	1,092,600
04/811/01/08	Ijaarsa M. B. S. 1ffaa (1-4) 23 (ADF)	918,000		5,604,000	6,522,000
04/811/01/09	Ijaarsa M. B.S. 1ffaa (1-4) 34 (IDA)	477,600		4,298,500	4,776,100
04/811/01/10	M.B.S. 1ffaa (1-6) gara (1-8) ol- gud 14 (ADF)	932,100		5,684,300	6,616,400
04/811/01/11	M. B. Sadarkaa 1ffaa (1-6) gara (1-8) ol- gudd.9 (IDA)	249,900		2,245,400	2,495,300
04/811/01/12	Ijaarsa M. Barnoota Sadarkaa 1ffaa (1-4) 25 (Moot.)	4,410,800			4,410,800
04/811/01/13	M.B.S. 1ffaa (1-6) gara (1-8) ol gud. 12 (Moot.)	3,953,600			3,953,600
04/811/01/14	Ijaarsa M.B.S. 1ffaa (1-4) 31 (IDA)	972,500		8,753,100	9,725,600
04/811/01/15	Ijaarsa M.B.S. 1ffaa (1-4) 26 (Moot.)	9,988,600			9,988,600
04/811/01/16	Babal'isuu M.B.S 1ffaa (1-4) 20 (Moot.)	5,656,000			5,656,000
04/811/01/17	Babal'isuu M.B.S 1ffaa (1-8) 12 (Moot.)	5,769,600			5,769,600
04/811/01/18	M.B.S 1ffaa (1-6) gara (1-8) ol- gudd. 10 (moot.)	5,611,800			5,611,800
04/811/01/19	Kitaaba Barataa (1-4) fi (5-8) (IDA)	1,682,000		6,037,400	7,719,400
04/811/01/20	Bittaa Meeshaalee M.B.S 1ffaa 46 (Moot.)	4,889,000			4,889,000
04/811/01/21	Deeggarsa Barnoota Sadarkaa 1ffaa Kennuu (German)		108,000		108,000
04/811/01/22	Jajjabeessuu Barnoota Sadarkaa 1ffaa (UNICEF)		8,580,000		8,580,000
04/811/01/23	Deeggarsa Barnoota Bu'uura (BESO) (USA)		2,000,000		2,000,000
04/811/02/00	Damee M.D. 02: Barnoota				
	Sadarkaa Lammaffaa	6,126,400	0	24,444,600	30,571,000
04/811/02/01	Ijaarsa Mana B. Sadarkaa 2ffaa Limmuu (Moot)	220,200			220,200
04/811/02/02	Ijaarsa Mana B. Sadarkaa 2ffaa Beegii (Moot)	3,189,900			3,189,900
04/811/02/03	Ijaarsa Manneen Barnoota Sadarkaa 2ffaa 3 (IDA)	648,700		5,838,500	6,487,200
04/811/02/04	Haaro. fi Baballisuu M.B.S. 2ffaa 5 (IDA)	135,000		1,213,300	1,348,300
04/811/02/05	Ijaarsa M. B. Sadarkaa 2ffaa (Masala) (IDA)	193,200		1,738,400	1,931,600
04/811/02/06	Haarosaa fi Bababa'isuu M. B. S. 2ffaa 8 (IDA)	735,100		6,615,700	7,350,800
04/811/02/07	Ijaarsa M.B.S. 2ffaa (9-10) 4 (IDA)	343,200		3,090,000	3,433,200
04/811/02/08	Haroms. fi Babal. M.B.S 2ffaa 9 (IDA)	498,600		4,485,600	4,984,200
04/811/02/09	Bittaa meeshaa M.B.S 2ffaa fi Teek fi Ogummaa 21 (IDA)	162,500		1,463,100	1,625,600
04/811/03/00	Damee M.D. 03: Barnoota Barsiistotaa	1,467,800	2,000,000	0	3,467,800
04/811/03/01	Dhaabbata Leenjii Barsiistota Mattuu (Moot.)	742,600			742,600
04/811/03/02	Qorannoo Babal'ina Koollejjii Barsiistota Jimmaa (Mootu.)	725,200			725,200
04/811/03/03	Haaromsaa fi Babal'ina Dhaabbata L. Bars. 4 (German)		2,000,000		2,000,000
04/811/04/00	Damee M.D. 04: Dandeetti Cimsuu	265,800	0	2,392,300	2,658,100
04/811/04/01	Dandeetii Cimsuu (IDA)	265,800		2,392,300	2,658,100

የበጀት ዓመት	ዘርፍ አርእስት ገደብ አርእስት ኖርጂስት	ከመንግስት ግብት	ከውጭ አርዳታ	ከውጪ ብቃር	ድምር
ቁጥር		ብር	ብር	ብር	ብር
04/800/00/00	ሶሻል ልማት	101,394,700	70,578,000	108,067,000	280,039,700
04/810/00/00	ትምህርት	54,500,500	12,688,000	69,615,000	136,803,500
04/811/00/00	811ኛ አርእስት አጠቃላይ ትምህርት	54,500,500	12,688,000	69,615,000	136,803,500
04/811/01/00	1ኛ ገደብ አርእስት ደረጃና መሠረተ ትምህርት	46,640,500	10,688,000	42,778,100	100,106,600
04/811/01/01	የ67 1ኛ ደረጃ ትምህርት ግንባታ 1-4/ በመንግሥት ከዚህ ውስጥ 4ቱ /አዲሲያ/	24,700		222,300	247,000
04/811/01/02	የ37 1ኛ ደረጃ ትምህርት ግንባታ 1-4/ /አዲሲያ/	7,300		66,700	74,000
04/811/01/03	የ20 1ኛ ደረጃ ትምህርት ግንባታ 1-4/ /አዲሲያ/	207,900		1,869,600	2,077,500
04/811/01/04	የ20 1ኛ ደረጃ ትምህርት ግንባታ 1-4/ /አዲሲያ/	215,400		1,937,000	2,152,400
04/811/01/05	የ28 1ኛ ደረጃ ትምህርት (1-6) ወደ (1-8) ማሳደግ (አዲሲያ)	128,500		1,154,200	1,282,700
04/811/01/06	የ20 1ኛ ደረጃ ትምህርት 11-6/ ወደ (1-8) ማሳደግ አዲሲያ	435,900		3,922,300	4,358,200
04/811/01/07	የ12 1ኛ ደረጃ ትምህርት 11-6 ወደ 11-8/ ማሳደግ/አዲሲያ/ማሳደግ	109,300		983,300	1,092,600
04/811/01/08	የ23 1ኛ ደረጃ ትምህርት 11-4/ ግንባታ /አዲሲያ/	918,000		5,604,000	6,522,000
04/811/01/09	የ34 1ኛ ደረጃ ትምህርት 11-4 ግንባታ /አዲሲያ/	477,600		4,298,500	4,776,100
04/811/01/10	የ14 1ኛ ደረጃ ትምህርት 11-6/ ወደ 11-8/ ማሳደግ /አዲሲያ/	932,100		5,684,300	6,616,400
04/811/01/11	የ9 1ኛ ደረጃ ትምህርት 1-6 ወደ 11-8/ ማሳደግ አዲሲያ	249,900		2,245,400	2,495,300
04/811/01/12	የ25 1ኛ ደረጃ ትምህርት 11-4/ ግንባታ (መንግሥት)	4,410,800		0	4,410,800
04/811/01/13	የ12 1ኛ ደረጃ ትምህርት 11-6 ወደ 11-8/ ማሳደግ (መንግሥት)	3,953,600		0	3,953,600
04/811/01/14	የ31 ደረጃ ትምህርት 11-4/ ወደ 11-8/ ማሳደግ መንግሥት	972,500		8,753,100	9,725,600
04/811/01/15	የ26 1ኛ ደረጃ ትምህርት ግንባታ መንግሥት	9,988,600		0	9,988,600
04/811/01/16	20 1ኛ ደረጃ ትምህርት ማስፋፋት መንግሥት	5,656,000		0	5,656,000
04/811/01/17	የ12 1ኛ ደረጃ ትምህርት 11-8/ ማስፋፋት (መንግሥት)	5,769,600			5,769,600
04/811/01/18	የ10ኛ 1ኛ ደረጃ ትምህርት ወደ 11-8/ ማሳደግ /መንግሥት/	5,611,800			5,611,800
04/811/01/19	ከ11-4ኛ እና ከ5-8 ክፍል የመማሪያ መጽሐፍ/አዲሲያ/	1,682,000		6,037,400	7,719,400
04/811/01/20	የ46 1ኛ ደረጃ ትምህርት ዕቃ ግዥ/መንግሥት/	4,889,000			4,889,000
04/811/01/21	ለ1ኛ ደረጃ ትምህርት የሚሰጥ ድጋፍ/ደርመን/		108,000		108,000
04/811/01/22	ለ1ኛ ደረጃ ትምህርት ማጠናከሪያ / (UNICEF)		8,580,000		8,580,000
04/811/01/23	ለመሠረተ ትምህርት ድጋፍ /BESO/ (USA)		2,000,000		2,000,000
04/811/02/00	2ኛ ገደብ አርእስት 2ኛ ደረጃ ትምህርት	6,126,400	0	24,444,600	30,571,000
04/811/02/01	ለሙ 2ኛ ደረጃ ትምህርት ግንባታ /መንግሥት/	220,200			220,200
04/811/02/02	ቤጊ የ2ኛ ደረጃ ትምህርት ግንባታ /መንግሥት/	3,189,900			3,189,900
04/811/02/03	የ3 2ኛ ደረጃ ትምህርት ግንባታ /አዲሲያ/	648,700		5,838,500	6,487,200
04/811/02/04	የ5 2ኛ ደረጃ ትምህርት እድሜትና ማስፋፋት /አዲሲያ/	135,000		1,213,300	1,348,300
04/811/02/05	የ1 2ኛ ደረጃ ትምህርት ግንባታ (መሰላ) /አዲሲያ/	193,200		1,738,400	1,931,600
04/811/02/06	የ8 2ኛ ደረጃ ትምህርት እድሜትና ማስፋፋት	735,100		6,615,700	7,350,800
04/811/02/07	የ4 2ኛ ደረጃ ትምህርት ግንባታ	343,200		3,090,000	3,433,200
04/811/02/08	የ9 2ኛ ደረጃ ትምህርት ዕድሜትና ማስፋፋት	498,600		4,485,600	4,984,200
04/811/02/09	ለ2ኛ ደረጃ ትምህርትና ለ21 የቴክኒክና ሙያ ትምህርት ዕቃ ግዥ (አዲሲያ)	162,500		1,463,100	1,625,600
04/811/03/00	3ኛ ገደብ አርእስት የመምህራን ትምህርት	1,467,800	2,000,000	0	3,467,800
04/811/03/01	የመቱ መምህራን ማሠልጠኛ ተቋም ዕድሳት (መንግሥት)	742,600			742,600
04/811/03/02	የጅማ መምህራን ኮሌጅ ማስፋፋት ጥናት	725,200			725,200
04/811/03/03	የ4መምህራን ማሠልጠኛ ዕድሳት		2,000,000		2,000,000
04/811/04/00	4ኛ ገደብ አርእስት ሥርዓተ ትምህርት	265,800	0	2,392,300	2,658,100
04/811/04/01	የአቅም ግንባታ	265,800		2,392,300	2,658,100

Code Number	Sector, Head, Sub Head, Project	Treasury Birr	Assistance Birr	Loan Birr	Total Birr
04/800/00/00	Social Development	101,394,700	70,578,000	108,067,000	280,039,700
04/810/00/00	Education	54,500,500	12,688,000	69,615,000	136,803,500
04/811/00/00	Head 811: General Education	54,500,500	12,688,000	69,615,000	136,803,500
04/811/01/00	Sub-head 01: Basic and Primary Education	46,640,500	10,688,000	42,778,100	100,106,600
04/811/01/01	67 Primary Schools Construction (1-4) of these (4) (Gov)	24,700		222,300	247,000
04/811/01/02	Primary Schools Construction (1-4) (37) (IDA)	7,300		66,700	74,000
04/811/01/03	Primary schools Construction (1-4/ 20) (IDA)	207,900		1,869,600	2,077,500
04/811/01/04	Primary Schools Construction (1-4) (20) (IDA)	215,400		1,937,000	2,152,400
04/811/01/05	up grading 20 Primary schools 1-6/ to 1-8/ (IDA)	128,500		1,154,200	1,282,700
04/811/01/06	up grading 28 primary Schools 1-6/ to 1-8/ (IDA)	435,900		3,922,300	4,358,200
04/811/01/07	up grading 12 primary schools 1-6/ to 1-8/ (IDA)	109,300		983,300	1,092,600
04/811/01/08	primary Schools Construction (1-4) 23 9 (ADF)	918,000		5,604,000	6,522,000
04/811/01/09	" (1-4) 34 (IDF)	477,600		4,298,500	4,776,100
04/811/01/10	Up-grading Pr. Sch. (1-6) to (1-8) 14 (ADF)	932,100		5,684,300	6,616,400
04/811/01/11	up grading 9 primary Schools (1-6) to (1-8) (IDA)	249,900		2,245,400	2,495,300
04/811/01/12	Primary Schools construction (1-4) 25 (Govt)	4,410,800		0	4,410,800
04/811/01/13	Up-grading Pr.Sch. (1-6) to (1-8) 12 (ADF)	3,953,600		0	3,953,600
04/811/01/14	primary schools construction (1-4/ 31 (IDA)	972,500		8,753,100	9,725,600
04/811/01/15	" " 26 (Govt)	9,988,600		0	9,988,600
04/811/01/16	Expansion 20 Primary Schools (1-8/ Govt)	5,656,000		0	5,656,000
04/811/01/17	" " 12	5,769,600		0	5,769,600
04/811/01/18	up grading 10 primary Schools (1-6/ to 1-8/ Govt)	5,611,800		0	5,611,800
04/811/01/19	perchasing of (1-4/ & 1-8/ pr.Schools text book (IDA)	1,682,000		6,037,400	7,719,400
04/811/01/20	Equipments for 46 " (Gov)	4,889,000		0	4,889,000
04/811/01/21	Assistance for primary schools (Germany)		108,000		108,000
04/811/01/22	Improvement of Pr.School Education (UNICEF)		8,580,000		8,580,000
04/811/01/23	Assistance for Adult Education (BESO) (USA)		2,000,000		2,000,000
04/811/02/00	Sub-head 02: Secondary Education	6,126,400	0	24,444,600	30,571,000
04/811/02/01	Limmu Secondary School Construction (Gov.)	220,200			220,200
04/811/02/02	Begi Secondary School Construction (Gov)	3,189,900			3,189,900
04/811/02/03	Secondary Schools Construction (3) (IDA)	648,700		5,838,500	6,487,200
04/811/02/04	Repairing and Exp.of 5 Sec. Schools (IDA)	135,000		1,213,300	1,348,300
04/811/02/05	Masala Secondary Sch. Construction 1 (Gov.)	193,200		1,738,400	1,931,600
04/811/02/06	Repairing and Exp.of 8 Sec. Schools (IDA)	735,100		6,615,700	7,350,800
04/811/02/07	Ijaarsa M.B.S.2ffaa (9-10) 4 (IDA)	343,200		3,090,000	3,433,200
04/811/02/08	Haaroms.fi Babal.M.B.S.2ffaa 9 (IDA)	498,600		4,485,600	4,984,200
04/811/02/09	Bittaa Meesha M.B.S. 2ffaa fi Teek fi Ogummaa 21 (IDA)	162,500		1,463,100	1,625,600
04/811/03/00	Sub-head 03: Teachers' Education	1,467,800	2,000,000	0	3,467,800
04/811/03/01	Mattu Teachers' Training Institution (Gov)	742,600			742,600
04/811/03/02	Research and Expansion of Jima Teachers' Training Inst. (Ger)	725,200			725,200
04/811/03/03	Haarom.fi Babal.Dhaabbata L.Bars.4(Germany)		2,000,000		2,000,000
04/811/04/00	Sub-head 04: Curriculum	265,800	0	2,392,300	2,658,100
04/811/04/01	Capacity Bulding	265,800		2,392,300	2,658,100
		001,828.5	002,582.5	0	008,285
		001,828.5	002,582.5		008,285

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Pirojektii	Sanduuqa Mootummaanraa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/820/00/00	Fayyaa	45,122,400	36,900,000	38,452,000	120,474,400
04/821/00/00	Mata Duree 821: Tajaajila Bu'ureeffata Fayyaa	45,122,400	36,900,000	38,452,000	120,474,400
04/821/00/00	Ijaarsa Keellaa Eegumsa Fayyaa	14,388,100	0	6,108,300	20,496,400
04/821/01/01	Ijaarsa Keellaa Fayyaa 91 (IDA)	708,600		2,458,800	3,167,400
04/821/01/02	Ijaarsa Keellaa Eegumsa Fayyaa (32) (ADA)	441,300		1,531,100	1,972,400
04/821/01/03	Ijaarsa K. E. Fayyaa 10 (ADF)	265,900		2,118,400	2,384,300
04/821/01/04	Ijaarsa Keellaa Eegumsa Fayyaa 60 (Moot)	12,972,300		0	12,972,300
04/821/02/00	Ijaarsa Buufata Eegumsa Fayyaa	14,991,700	0	28,175,400	43,167,100
04/821/02/01	Ijaarsa Buufata Eegumsa Fayyaa 1 (Moot)	83,300			83,300
04/821/02/02	Ijaarsa B. E.F. 4 (IDA)	184,700		642,300	827,000
04/821/02/03	Ijaarsa Buufata Eegumsa Fayyaa 3 (Moot)	1,185,300			1,185,300
04/821/02/04	Ijaarsa Buufata Eegumsa Fayyaa 10 (IDA)	1,236,000		4,287,400	5,523,400
04/821/02/05	Ijaarsa Buufata Eegumsa Fayyaa 6 (IDA)	1,442,400		5,005,300	6,447,700
04/821/02/06	Ijaarsa Buufata Eegumsa Fayyaa 2 (ADF)	305,300		1,892,600	2,197,900
04/821/02/07	Ijaarsa Buufata Eegumsa Fayyaa 12 (IDA)	2,896,500		10,050,300	12,946,800
04/821/02/08	Bittaa Meeshaalee B.E.Fayyaa Walancitii (IDA)	85,800		193,600	279,400
04/821/02/09	Ijaarsa Buufata Eeg.Fayy.12 (Moot)	7,394,400		0	7,394,400
04/821/02/10	Jajjabeessuu Buufata Eegumsa Fayyaa 5 (ADF)	178,000		6,103,900	6,281,900
04/821/03/00	Ijaarsa Hospitaala	8,333,800	0	2,371,900	10,705,700
04/821/03/01	Ijaarsa Hospitaala (2) (Mootu)	6,392,900			6,392,900
04/821/03/02	Ijaarsa Fi jajjabeessuu Hospitaala Dadar (IDA)	96,000		333,200	429,200
04/821/03/03	jajj. Hospitaala Bishooftuu (IDA)	374,300		1,217,800	1,592,100
04/821/03/04	Bittaa Meeshaa Hospitaala Dambidoolluu fi Ciroo (IDA)	236,600		820,900	1,057,500
04/821/03/05	jajj. fi Babar'saa Hospitaala 1 (IDA)	1,234,000		0	1,234,000
04/821/04/00	Dhaabbata Leenjii	7,408,800	36,900,000	1,796,400	46,105,200
04/821/04/01	Jajjabeessuu fi Babalisuu Dh.L.Narsotaa Naqamtee (IDA)	149,700		519,300	669,000
04/821/04/02	Jajjab. fi Bab. Dh. L. M.L.N.Gobbaa	309,000		1,072,200	1,381,200
04/821/05/01	Ijaarsa Laaboratoonii Naannoo (IDA)	5,700		19,600	25,300
04/821/06/01	Bittaa Qorichaa (IDA)	400,000		0	400,000
04/821/07/01	Bittaa Meeshaa Adda Addaa (IDA)	777,100		0	777,100
04/821/07/02	Bittaa Meeshaa Adda Addaa (IDA)	1,188,900		0	1,188,900
04/821/08/01	Jajjabeessuu Sagantaa Ittisa Busaa (IDA)	23,400		185,300	208,700
04/821/08/02	Jajjabeessuu Sagantaa Ittisa Busaa	2,000,000		0	2,000,000
04/821/09/01	Qorannoo Ijaarsa Hospitaala 4 (Moot)	750,000		0	750,000
04/821/09/02	Qorannoo Jajjabeessuu Hospitaala Lamaa (Mootummaa)	80,000		0	80,000
04/821/09/03	Qorannoo jajjabeessuu B.E.Fayyaa 12 (Mootummaa)	60,000		0	60,000
04/821/10/01	Ijaarsa Mana Kuusaa Qorichaa (Mootummaa)	1,165,000		0	1,165,000
04/821/11/01	Sagantaalee E. Fayyaa adda addaa (UNICEF)		27,500,000		27,500,000
04/821/12/01	Sagantaalee E. Fayyaa maatii (UNIFPA)				0
04/821/13/01	Sagantaalee Eegumsaa Fayyaa (Moot.Xaafiyaanii)		1,300,000		1,300,000
04/821/14/01	Sagantaalee E. Fayyaa (Moot. Jemaan)		5,700,000		5,700,000
04/821/15/01	Dandeettii Cimsuu (IDA)	500,000	2,400,000		2,400,000
					500,000

አዋጅ ቁጥር ፵፭/፲፱፻፺፪ ገጽ ፲፭

የበጀት ማጣቢያ ቁጥር	ዘርፍ አርእስት ገደብ አርእስት ንድፅነት	ከመንግሥት ግብይት ብር	ከውጪ እርዳታ ብር	ከውጪ ብድር ብር	ድምር ብር
04/820/00/00	ጤና	45,122,400	36,900,000	38,452,000	120,474,400
04/821/00/00	82 1ኛ አርእስት መሠረታዊ ጤና አገልግሎት	45,122,400	36,900,000	38,452,000	120,474,400
04/821/01/00	1ኛ ገደብ አርእስት ክሊኒክ	14,388,100	0	6,108,300	20,496,400
04/821/01/01	የጤና ኬላዎች ግንባታ 91 /አዲሲ/	708,600		2,458,800	3,167,400
04/821/01/02	የጤና ኬላዎች ግንባታ 32 /አዲሲ/	441,300		1,531,100	1,972,400
04/821/01/03	የጤና ኬላዎች ግንባታ 10/አዲሲ/	265,900		2,118,400	2,384,300
04/821/01/04	የጤና ኬላዎች ግንባታ 60/መንግሥት/	12,972,300		0	12,972,300
04/821/02/00	2ኛ የጤና ጣቢያዎች ግንባታ	14,991,700	0	28,175,400	43,167,100
04/821/02/01	የጤና ጣቢያዎች ግንባታ 1/1 /መንግሥት/	83,300			83,300
04/821/02/02	የጤና ጣቢያ ግንባታ 14/ /አዲሲ/	184,700		642,300	827,000
04/821/02/03	የጤና ጣቢያዎች ግንባታ 13/መንግሥት	1,185,300			1,185,300
04/821/02/04	የጤና ጣቢያዎች ግንባታ 110/አዲሲ/	1,236,000		4,287,400	5,523,400
04/821/02/05	የጤና ጣቢያዎች ግንባታ 16/ አዲሲ	1,442,400		5,005,300	6,447,700
04/821/02/06	የጤና ጣቢያዎች ግንባታ 12/ አዲሲ/	305,300		1,892,600	2,197,900
04/821/02/07	የጤና ጣቢያዎች ግንባታ 12/ /አዲሲ/	2,896,500		10,050,300	12,946,800
04/821/02/08	ለመለንጨት ሆስፒታል ዕቃ ግዥ /አዲሲ/	85,800		193,600	279,400
04/821/02/09	የጤና ጣቢያዎች ግንባታ 12 /መንግሥት/	7,394,400		0	7,394,400
04/821/02/10	የ5 ጤና ጣቢያዎች ማጠናከሪያ (አዲሲ/አዲስ)	178,000		6,103,900	6,281,900
04/821/03/00	3ኛ የሆስፒታሉት ግንባታ	8,333,800	0	2,371,900	10,705,700
04/821/03/01	የሆስፒታል ግንባታ 2 / መንግሥት/	6,392,900			6,392,900
04/821/03/02	የደደር ሆስፒታል ግንባታና ማጠናከሪያ /አዲሲ/	96,000		333,200	429,200
04/821/03/03	የቡሾፍቱ ሆ/ል ማስፋፋትና ማጠናከሪያ/አዲሲ/	374,300		1,217,800	1,592,100
04/821/03/04	የጭርና ደምቢ ዶላ ሆስፒታሉት ዕቃ ግዥ/አዲሲ/	236,600		820,900	1,057,500
04/821/03/05	የ1 ሆስፒታል ግንባታና ማጠናከሪያ	1,234,000		0	1,234,000
04/821/04/00	4ኛ ማሰልጠኛ ተቋም	7,408,800	36,900,000	1,796,400	46,105,200
04/821/04/01	የነቀምት ነርሶች ማሰልጠኛ ተቋም ማስፋፋትና ማጠናከሪያ /አዲሲ/	149,700		519,300	669,000
04/821/04/02	የጉባ ነርሶች ማሰልጠኛ ተቋም ማስፋፋትና ማጠናከሪያ /አዲሲ/	309,000		1,072,200	1,381,200
04/821/05/01	የክልል ላብራቶር ግንባታ /አዲሲ/	5,700		19,600	25,300
04/821/06/01	የመድኃኒት ግዥ /አዲሲ/	400,000		0	400,000
04/821/07/01	ልዩ ልዩ ዕቃ ግዥ /አዲሲ/	777,100		0	777,100
04/821/07/02	ልዩ ልዩ ዕቃ ግዥ /አዲሲ/	1,188,900		0	1,188,900
04/821/08/01	የወባ መከላከያ ንጥል ማጠናከሪያ /አዲሲ/	23,400		185,300	208,700
04/821/08/02	የወባ መከላከያ ንጥል ማጠናከሪያ	2,000,000			2,000,000
04/821/09/01	የ4 ሆስፒታሉት ጥናት ጠመንግሥት/	750,000		0	750,000
04/821/09/02	የ2 ሆስፒታሉት ጥናት ጠመንግሥት/	80,000		0	80,000
04/821/09/03	የ12 ጤና ጣቢያዎች ማጠናከሪያ ጥናት	60,000		0	60,000
04/821/10/01	የ3 መድኃኒት ማከማቻ ግንባታ /መንግሥት/	1,165,000			1,165,000
04/821/11/01	ልዩ የጤና አጠባበቅ ንጥል ማጠናከሪያ/		27,500,000		27,500,000
04/821/12/01	የቤተሰብ " " " /አዲሲ/		1,300,000		1,300,000
04/821/13/01	የጤና አጠባበቅ ንጥል ማጠናከሪያ (FDRG)		5,700,000		5,700,000
04/821/14/01	የጤና አጠባበቅ ንጥል ማጠናከሪያ (ጀርመን)		2,400,000		2,400,000
04/821/15/01	የአቅም ግንባታ /አዲሲ/	500,000			500,000

Code Number	Sector, Head, Sub Head, Project	Central	External	External	Total
		Treasury Birr	Assistance Birr	Loan Birr	Birr
04/820/00/00	Health	45,122,400	36,900,000	38,452,000	120,474,400
04/821/00/00	Head 821: Basic Health Services	45,122,400	36,900,000	38,452,000	120,474,400
04/821/00/01	Sub-head 01: Clinics	14,388,100	0	6,108,300	20,496,400
04/821/01/01	Health Check Point Construction 91(IDA)	708,600		2,458,800	3,167,400
04/821/01/02	Health Check Point Construction 32(IDA)	441,300		1,531,100	1,972,400
04/821/01/03	Health Check Points Construction10 (ADF)	265,900		2,118,400	2,384,300
04/821/01/04	Health Check Points Construction(60) (ADF)	12,972,300		0	12,972,300
04/821/02/00	Health Centre Construction	14,991,700	0	28,175,400	43,167,100
04/821/02/01	Health Centre Construction 1(Gov)	83,300			83,300
04/821/02/02	Health Centers Construction 4 (IDA)	184,700		642,300	827,000
04/821/02/03	Health Centers Construction 3 (Gov)	1,185,300			1,185,300
04/821/02/04	Health Centers Construction 10 (IDA)	1,236,000		4,287,400	5,523,400
04/821/02/05	Health Centers Constructon 6 (IDA)	1,442,400		5,005,300	6,447,700
04/821/02/06	Health Centers Constructon 2 (ADF)	305,300		1,892,600	2,197,900
04/821/02/07	Health Centers Construction 12 (IDA)	2,896,500		10,050,300	12,946,800
04/821/02/08	Purchase of equipumt for Walanchiti Health Center (IAD)	85,800		193,600	279,400
04/821/02/09	Health Centers Constructon 12 (Gov)	7,394,400		0	7,394,400
04/821/02/10	Strengthening Health Center 5 (ADF)	178,000		6,103,900	6,281,900
04/821/03/00	Hospitals	8,333,800	0	2,371,900	10,705,700
04/821/03/01	Construction of 2 hospitals(Gov)	6,392,900			6,392,900
04/821/03/02	Upgrading & Expansion Dadar Hospital (IDA)	96,000		333,200	429,200
04/821/03/03	Strengthening & Exp. Bishoftuu Hospital (IDA)	374,300		1,217,800	1,592,100
04/821/03/04	Purch.of equip. for Chiro and D.Dollo Hosp.(IDA)	236,600		820,900	1,057,500
04/821/03/05	Strengthening & Exp. 1 Hospital (Gov)	1,234,000			1,234,000
04/821/04/00	Training Institute	7,408,800	36,900,000	1,796,400	46,105,200
04/821/04/01	Strengthening & Exp. of Nekemte Ners.school	149,700		519,300	669,000
04/821/04/02	Strengthening & Exp. of Goba Ners.school (IDA)	309,000		1,072,200	1,381,200
04/821/05/01	Regional LaboratoryConstruction (IDA)	5,700		19,600	25,300
04/821/06/01	Purchase of Medicine (IDA)	400,000			400,000
04/821/07/01	Purchase of diff.equipments (IDA)	777,100			777,100
04/821/07/02	Purchase of diff.equipment (IDA)	1,188,900			1,188,900
04/821/08/01	Stregthing Malariaa Control (IDA)	23,400		185,300	208,700
04/821/08/02	Stregthing Malariaa Control (IDA)	2,000,000		0	2,000,000
04/821/09/01	Studying of 4 hospitals (Gov.)	750,000			750,000
04/821/09/02	Stregthing study of 2 hospitals (Gov)	80,000			80,000
04/821/09/03	Stregthing study of 12 Health Centers (Gov)	60,000			60,000
04/821/10/01	Constrauction of Medicens warehouse 3(Gov)	1,165,000			1,165,000
04/821/11/01	Different Health Care Programmes (UNICEF)		27,500,000		27,500,000
04/821/12/01	Family Health Care Programmes (UNIFPA)		1,300,000		1,300,000
04/821/13/01	Health Care Programmes (WHO) -Italy		5,700,000		5,700,000
04/821/14/01	Health Care Programmes FDRG		2,400,000		2,400,000
04/821/15/01	Capacity Building(Gov)	500,000			500,000

Lakkoofsa Koodii Bajataa	Damee, Mata Duree, Damee Mata Duree, Pirojektii	Sanduuqa Mootummaarraa Qr.	Gargaarsa Alaa Qr.	Liqaa Alaa Qr.	Walitti Qr.
04/850/00/00	Mata Duree 850: Aadaa fi Seenaa	1,671,800	0	0	1,671,800
04/851/01/01	Qorannoo afaan Oromoo	130,700			130,700
04/851/02/01	Qormaata Seenaa Uummata Oromoo	50,000			50,000
04/851/03/01	Qoraannoo Habaalee	19,900			19,900
04/851/03/02	Qorannoo Giddugaleessa Aadaa Oromoo	350,000			350,000
04/851/04/01	Haaromsa Masaraa Kumsaa Morodaa	505,000			505,000
04/851/04/02	Ijaarsa Dallaa Masaraa Jimaaa A/jufar	416,200			416,200
04/852/01/01	Qorannoo Studiyyoo fi Tiranismitara Raadiyoo fi Tv	200,000			200,000
04/860/00/00	Mata Duree 860: Nageenyaa fi Hawaasummaa	100,000	0		100,000
04/861/01/01	Mana Leen. Nageenya Haw. Bushooftuu jajabeesu	100,000			100,000
04/870/00/00	Mata Duree 870: Tajaajila Bu'uraa	0	16,107,000	0	16,107,000
04/871/01/01	Tajaajila Bu'uura Misooma Qindaa'ina Aanaa(WIBS)		14,134,000		14,134,000
04/871/01/02	Dandeetii Cimsuu		1,973,000		1,973,000
04/880/00/00	Dhimma Poopuleeshinii fi Dubartootaa	0	4,563,000	0	4,563,000
04/881/01/01	Dhimma Poopuleeshinii		1,081,000		1,081,000
04/882/01/01	Dhimma Saalaa fi Misoomaa		2,352,000		2,352,000
04/882/01/02	Deeggersa Dubartootaaf		1,130,000		1,130,000
04/891/00	Balaa Salphisuu/Disaster Mitigation	0	320,000	0	320,000
04/891/01	Balaa Salphisuu/Disaster Mitigation		320,000		320,000
04/900/00/00	Misooma Hundumaa	8,640,800			8,640,800
04/913/00/00	Saayinsii fi Teeknooloojii	500,000	0	0	500,000
913/01/01	Mana Kitaaba Giddugaleessa Oromiyaa	500,000			500,000
04/920/00/00	Mata Duree 920: Gamoo Ummataa fi Bulchiinsaa	8,140,800			8,140,800
04/920/01/01	Kaffaltii Bulee (piroj.6)	146,400			146,400
04/921/01/02	Waajjira Aadaa fi Beeksia Arsii	323,700			323,700
04/921/01/03	Waajjira Mana murtii Ol'aana G/ wallaaga Bahaa	976,000			976,000
04/921/01/04	Waajjira Faayinaansii Aanaalee lamaa	366,300			366,300
04/921/01/05	Qiphii fi Diizaayinii fi Ijarssa WCMNO	3,132,900			3,132,900
04/921/01/06	Waajjira Faayinaansii Aanaalee 5	1,933,900			1,933,900
04/921/01/07	Mana Sireessa Gimbii	633,200			633,200
04/921/01/08	Mana Sireessa Fichee	369,800			369,800
04/921/02/01	Qiphii fi Diizaayinii Muziyeemii Asallaa	20,000			20,000
04/921/02/02	Qiphii fi Diizaayinii Dhaabbata Leenjii Poolisii Oromiyaa	238,600			238,600

04/850/00/00	850ኛ አርእስት ባህልና ታሪክ	1,671,800			1,671,800
04/850/01/00	1ኛ ገፅ አርእስት ባህልና ታሪክ	1,671,800	0	0	1,671,800
04/851/01/01	የአሮጌኛ ቋንቋ ጥናት	130,700			130,700
04/851/02/01	የአሮጌ ህዝብ ታሪክ ጥናት	50,000			50,000
04/851/03/01	የአምባሳዊ ጥናት	19,900			19,900
04/851/03/02	ማዕከላዊ የአሮጌ ባህል ጥናት	350,000			350,000
04/851/04/01	የኩምሳ ሞርያ ቢመገን ጥናት ማካሄድ	505,000			505,000
04/851/04/02	የጅማ አባ ጅፋር አጥር ገንቢ	416,200			416,200
04/852/01/00	2ኛ ገፅ አርእስት መገናኛ ብዙሃን	200,000	0	0	200,000
04/852/01/01	ለፊዲዩ ትራንስፖርት ሪፖርት ጥናት	200,000			200,000
04/860/00/00	ማጠቃለያ ደህንነት	100,000	0		100,000
04/860/01/01	ብሮፍቱ ማጠቃለያ ደህንነት ግምገማና ግጥም	100,000			100,000
04/870/00/00	870ኛ አርእስት መሠረታዊ አገልግሎት	0	16,107,000		16,107,000
04/871/01/00	1ኛ ገፅ አርእስት መሠረታዊ አገልግሎት	0	16,107,000	0	16,107,000
04/871/01/01	የተፋናጅ የጦረኛ መሠረታዊ ልማት አገልግሎት	14,134,000			14,134,000
04/871/01/02	አትም ገንቢ	1,973,000			1,973,000
04/880/00/00	ሥነ ሕዝብና ሴቶች ጉዳይ	0	4,563,000	0	4,563,000
04/881/01/01	የሥነ ሕዝብ ጉዳይ	1,081,000			1,081,000
04/882/01/01	የታና ልማት ጉዳይ	2,352,000			2,352,000
04/882/01/02	ለሴቶች ድጋፍ	1,130,000			1,130,000
04/891/00	አደጋ መከላከል	0	320,000	0	320,000
04/891/01	ለአደጋ ማቆላለፍ	320,000			320,000
04/900/00/00	ጠትላላ ልማት	8,640,800			8,640,800
04/913/00/00	ዝግጅትና ቴክኖሎጂ	500,000			500,000
04/913/01/00	ዝግጅትና ቴክኖሎጂ	500,000			500,000
04/913/01/01	የአሮጌና ማዕከላዊ ቤት መጽሐፍት	500,000			500,000
04/920/00/00	920 ኛ አርእስት የአስተዳደርና ሌሎች የመንግሥት ህገገጾች	8,140,800			8,140,800
04/921/01/00	1ኛ ገፅ አርእስት የአስተዳደርና ሌሎች የመንግሥት ህገገጾች	8,140,800	0	0	8,140,800
04/921/01/01	የራዲዮና ቴሌቪዥን ሰጪ ፕሮጀክት	146,400			146,400
04/921/01/02	አርሲ ባህልና ማስታወቂያ ጽ/ቤት ገንቢ	323,700			323,700
04/921/01/03	የምሥጫሊ ከፍተኛ ፍ/ቤት ገንቢ	976,000			976,000
04/921/01/04	የጦረኛ ፋይናንስ ጽ/ቤት ገንቢ (2)	366,300			366,300
04/921/01/05	የአሮጌና ምክር ቤት ጽ/ቤት ጥናትና ዲዛይን	3,132,900			3,132,900
04/921/01/06	የጦረኛ ፋይናንስ ጽ/ቤት ገንቢ (5)	1,933,900			1,933,900
04/921/01/07	የጥምቢ ማረጋገጫ ቤት ገንቢ/መንግሥት	633,200			633,200
04/921/01/08	ፍቺ ማረጋገጫ ቤት ገንቢ/መንግሥት	369,800			369,800
04/921/02/01	የአሰላ መዘግየት ዲዛይን ዝግጅት	20,000			20,000
04/921/02/02	የአሮጌና ፖሊስ ማሰልጠኛ ዲዛይን ዝግጅት	238,600			238,600

Budget Code Number	Sector, Head, Sub Head, Project	Central Treasury Birr	External Assistance Birr	External Loan Birr	Total Birr
04/850/00/00	Head 850: Culture and History	1,671,800			1,671,800
04/850/01/00	Sub-head 01: Culture & History	1,671,800	0	0	1,671,800
04/851/01/01	Study of Oromo Language	130,700			130,700
04/851/02/01	Study of Oromo History	50,000			50,000
04/851/03/01	Studying about Ambale	19,900			19,900
04/851/03/02	Study of Oromo Culture	350,000			350,000
04/851/04/01	Studying Kumsa Moroda Palace for Maintenance	505,000			505,000
04/851/04/02	Kumsa Moroda Palace fence Construction	416,200			416,200
04/852/01/01	Studying studio & Radio Transmitter and TV	200,000			200,000
04/860/00/00	860: Social Security	100,000	0		100,000
04/861/01/01	Strengthening Bushoofu Social Security Training Center	100,000			100,000
04/870/00/00	Head 870: Basic Services Development	0	16,107,000		16,107,000
04/871/01/00	Sub-head 01: Basic Services	0	16,107,000	0	16,107,000
04/871/01/01	Wereda Integrated Basic Services		14,134,000		14,134,000
04/871/01/02	Capacity Bulding		1,973,000		1,973,000
04/880/0/00	Women and Population affairs	0	4,563,000	0	4,563,000
04/881/01/01	Population affairs		1,081,000		1,081,000
04/882/01/01	Gender and Development		2,352,000		2,352,000
04/882/01/02	Support for women in demanding their right		1,130,000		1,130,000
04/891/00	Disaster Mitigation	0	320,000	0	320,000
04/891/01	Disaster Mitigation		320,000		320,000
04/900/00/00	General Development	8,640,800			8,640,800
04/910/00/00	Science and Technology	500,000			500,000
04/913/00/00	Science and Technology	500,000			500,000
04/900/01/00	Science and Technology	500,000			500,000
04/900/01/01	Oromia Central Library	500,000			500,000
04/920/00/00	Head 920: Public and				
04/920/00/00	Administrative Buildings	8,140,800			8,140,800
04/920/01/00	Sub-head 01: Public and				
	Administartive Buildings	8,140,800	0	0	8,140,800
04/921/01/01	Retention payment for 6 projects	146,400			146,400
04/921/01/02	Arsi Culture and Information Office	323,700			323,700
04/921/01/03	Eastern Wellega suprem Court Office Construction	976,000			976,000
04/921/01/04	2 Districts' Finance Offices Construction	366,300			366,300
04/921/01/05	Preparation and disgn of Oromia Reg.State Council Office	3,132,900			3,132,900
04/921/01/06	5 Districts' Finance Offices Construction	1,933,900			1,933,900
04/921/01/07	Gimbi prison house Constrauction	633,200			633,200
04/921/01/08	Fiche prison house Constrauction	369,800			369,800
04/921/02/01	Preparation and disgn of Asela Muziem	20,000			20,000
04/921/02/02	Preparation and disgn of Oromia PoliceTraining Center	238,600			238,600